A1580-2F 6/87

THE REPUBLICAN RECORD:

A 5-Year Analysis of State Losses of Federal Funding. (FY 1982-FY 1986)

AFSCME
in the public service

AFSCME®

American Federation of State, County and Municipal Employees, AFL-CIO
1625 L Street, N.W., Washington, D.C. 20036
Telephone (202) 429-1000
Telex 89-2376

Gerald W. McEntee
President

William Lucy
Secretary Treasurer

Vice Presidents

Ronald C. Alexander
Columbus, Ohio

Dominic J. Badolato
Berlin, Conn.

Joseph Bolt
Richmond, Ind.

Joseph M. Bonavita
Boston, Mass.

Robert A. Brindza
Columbus, Ohio

Ernest B. Crofoot
Baltimore, Md.

Steve Culen
Chicago, Ill.

Lawrence V. DeCresce
Columbus, Ohio

Albert A. Diop
New York, N.Y.

Danny Donohue
Hauppauge, N.Y.

James Glass
Lansing, Mich.

Victor Gotbaum
New York, N.Y.

Blondie P. Jordan
Orlando, Fla.

Edward J. Keller
Harrisburg, Pa.

Joseph J. Kreuser
Menomonee Falls, Wisc.

Faye D. Krohn
Kasota, Minn.

Marilyn LeClaire
Columbiaville, Mich.

George Masten
Olympia, Wash.

Joseph E. McDermott
Albany, N.Y.

William L. McGowan
Albany, N.Y.

Donald G. McKee
Des Moines, Iowa

Jack Merkel
Trenton, N.J.

Russell K. Okata
Honolulu, Hawaii

George E. Popyack
Redwood City, Calif.

Bettye W. Roberts
New York, N.Y.

Earl Stout
Philadelphia, Pa.

Garland W. Webb
Baton Rouge, La.

Maynard White
Houston, Texas

FOREWORD

As the 1986 Congressional elections draw near, it is crucial that we review the changes in national policy that have occurred under the Reagan Administration and Republican-controlled Senate in the 1980's. The Republican Record reveals that federal funding policies in the 1980's have actually worked against American goals of aiding the needy, supporting the middle class, and encouraging economic growth. This report, which reviews the reduction in funding of fifty program areas of grants-in-aid to state and local governments and direct payments to individuals, identifies the winners and losers of the Republican policies enacted in the 1980's.

Between 1982 and 1986, federal grants-in-aid to state and local governments were reduced 15% below the level required to maintain service levels that existed in 1981, the last federal budget enacted prior to Republican control. That $76 billion in "current service" loss has hurt the poor and the middle class. While tax breaks provided wealthy people and big businesses with huge bonuses, federal funding for college student aid declined by $2.8 billion over the last five years. Poor families have been hurt by a $5.4 billion reduction in Aid to Families with Dependent Children and Child Support Enforcement programs. A whole new class of (recently) middle-class families thrown into poverty by plant closures and international economic shifts have faced loss of job, craft, belongings, and homes, while federal programs to help individuals bridge hard times have been steadily reduced. In fact, job training programs alone were cut by $28 billion by the past five Republican budgets despite historically high unemployment rates which have persisted throughout the Republican years.

The language of the Republican Party has acted to obscure these policy changes. Repeated assurances that elderly individuals will not be hurt by budget cuts have masked a $24 billion reduction in Medicare and $10 billion loss in Social Security. The "War on Drugs" hides the fact that funding for alcohol, drug abuse and mental health programs has been cut $1.7 billion. Meanwhile, federal

funds have been redirected to military programs to build "peace-keepers" (MX missles) and to the wealthy to fuel "supply side" economic growth.

This study looks beneath the rhetoric of the Republican era and identifies the winners (the wealthy) and the losers (the middle class and poor), and the true impact of the policy choices that have been made in the past five years. It is clear that the Republican agenda has created a major assault on basic American goals maintained since the New Deal. Americans deserve to know the facts underlying Republican rhetoric in the 1980s. We must think hard about whether the new Republican goals of the 1980s - redistribution of wealth from the middle class and poor to the rich, from small businesses to big corporations, from mothers and children to military contractors - is what we want for our future.

William Lucy
International
Secretary-Treasurer

Gerald W. McEntee
International President

September, 1986

TABLE OF CONTENTS

		Page
I.	INTRODUCTION	1
II.	NATIONAL TABLES	20
	TABLE 1 - Comparison of Actual Federal Spending to 1981 Policy Levels	21
	TABLE 2 - Grants in Aid to State and Local Governments: Gains and Losses from 1981 Policy Levels	23
	TABLE 3 - Payments to Individuals: Gains and Losses from 1981 Policy Levels	25
	TABLE 4 - Real Reduction in Federal Aid - Fiscal Year Estimates	27
	TABLE 5 - Percentage Gains and Losses From 1981 Policy Levels	29
	TABLE 6 - Grants-In-Aid to State and Local Governments: Percentage Gains and Losses From 1981 Policy Levels	31
	TABLE 7 - Payments to Individuals: Percentage Gains and Losses From 1981 Policy Levels	33
	TABLE 8 - State Rankings of Per Capita Losses By Program	35
	TABLE 9 - Program-by-Program Description	41
III.	INDIVIDUAL STATE TABLES: Comparison of Actual Federal Spending to 1981 Policy Levels for Grants-in-Aid to State and Local Governments and Direct Payments to Individuals	47
IV.	APPENDICES	
	Appendix A: Listing of Grant Programs that Compose Progam Areas	

Appendix B: Listing of the Categorical Programs Consolidated into Block Grants Under the Omnibus Budget Reconciliation Act of 1981

Appendix C: FY 1981 Base Year Used in Determining Current Service Estimates

Appendix D: Comparison of program funding levels under the 1981 pre-Reagan baseline to program funding levels under actual appropriations for FY82, FY83, FY84, FY85, FY86

Appendix E: Explanation of Current Services and Real Dollar Loss

Five federal budgets have been proposed and enacted into law since 1981, when the Reagan Administration took office and the United States Senate came to be controlled by the Republican Party for the first time in 26 years. The Administration and the new Senators came to Washington in 1981 with a new "vision" and contradictory new goals: less government service for all Americans, a major defense buildup, the destruction of programs to help educate and care for the least fortunate of citizens, substantial tax cuts for wealthy individuals and large corporations, and a balanced federal budget.

The language of the Republican Administration frequently expressed the opposite of its goals and actions. The term "Safety Net" became part of our vocabulary even while domestic programs to help the poor were being dismantled and millions of the "Truely Needy" were slipping through the cracks. The Administration's much publicized "War on Drugs" obscures the gradual reduction of the equivalent of $1.7 billion in federal funds to state and local alcohol, drug abuse and mental health programs. Its concern for "The American Family" hides the fact that programs designed specifically for children and families* have $10 billion less capacity today than in 1981 to serve a growing number of children and families in poverty. Despite the

---

*Programs include Educationally Deprived Children; Handicapped Education; Child Nutrition; Special Milk; AFDC and Child Support Enforcement. (Table 1)

Administration's continued rhetorical support for a Balanced Budget Amendment, the national debt has been doubled to $2 trillion during the last five years. This is due in large part to the unprecedented peacetime jump in defense spending ("peace makers") from 5.3% of the Gross National Product in 1981 to 6.3% of GNP today.(1)

The Administration's clever language has acted to obscure the true impact of public policy in this Republican era. With the 1986 Congressional elections soon to take place, it is appropriate to remember and to compare the full record of this Administration with the policies and funding that existed when it took office in 1981.

The major findings of this report are:

- After five Republican budgets, federal grants-in-aid to state and local governments are an average of 15% below the amount needed to simply maintain services at the 1981 levels that existed prior to Republican control. (Table 1)
- Over these five years, state and local governments have lost $76 billion in federal grants-in-aid for education, employment and training, health services, nutrition, income maintenance and human services, infrastructure and physical capital investment, and general government assistance. This loss is measured against the spending levels required to meet 1981 standards. (Table 1)

- During the five year period, state and local governments would have needed to receive $512 billion just to maintain the same level of services under the policy and legal requirements in place in 1981. However, only $435 billion was appropriated during those five years. (Table 1)
- While tremendous tax breaks for big business fed the federal deficit, 39 out of the 50 domestic programs for state and local governments examined here experienced increasingly large reductions in service capacity in each of the past five years. (Tables 4,5)
- By Fiscal Year 1986, eight grant-in-aid program areas had suffered cuts of over 50%. They are: the Work Incentive program to move welfare recipients into jobs, Job Training programs for the unemployed and disadvantaged, the Health Resources program assisting the training of health care workers, the Special Milk program providing free and reduced price milk to school age children, the Appalachian Regional Programs providing health and education services and promoting economic development in designated counties, Economic Development Administration programs providing public investment to create jobs in economically distressed areas, Energy Conservation programs providing financial assistance for weatherization to low income individuals and assistance for energy conservation in public facilities, and EPA

Wastewater grants for the planning and construction of wastewater treatment plants. (Table 5)

- The ten states that suffered the greatest loss in grants-in-aid on a per capita basis are New York, Alaska, West Virginia, Massachusetts, Michigan, Vermont, Rhode Island, Maine, Ohio and Pennsylvania. (Table 2)
- Direct federal payments to elderly and needy individuals were also reduced by a cumulative total of $38.4 billion. Federal benefits under the Food Stamp, Medicare, Social Security Disability Insurance, Social Security Retirement and Survivors Insurance, and Student Higher Education programs all declined. (Table 1)
- On the average, the funding level of direct federal payments to individuals dropped by 2.9%. However, variation among programs is great. Medicare, for instance, is currently funded 7.4% below 1981 levels. Funding for Student Higher Education fell 11.8% below the cost of attending college.
- States in which direct payments to individuals have declined the most on a per capita basis are Florida, Pennsylvania, Massachusetts, New York, Rhode Island, Michigan, New Jersey, Missouri, Maine and Illinois. (Table 3)

EXPLANATION OF THE REPORT

The following study presents program-by-program and state-by-state analyses of the impact of the Reagan/Republican years on federal grants-in-aid to state and local governments, and on federal payments to individuals. The report is based on the concept of "current services," a method used by the U.S. Office of Management and Budget and the Congressional Budget Office for measuring change in public service capacity. This report analyzes how much money it would have cost the federal government to maintain fifty program areas in each of the fifty states at the same service levels and requirements as existed in fiscal 1981, the last federal budget enacted before the Republican Administration's policies of cutting domestic programs were put in place.

Most of these program reductions have been calculated using only inflation as an adjustment factor.* Therefore, it is important to keep in mind when reviewing the following tables that in many programs, service capacity has been cut while service needs have grown. However, federal funds to enable state and local governments to merely maintain services at the level of five years ago have been cut by an average of 15%. Federal

---

*Programs in which growth of need as well as inflation were taken into account include Medicaid; Elderly Feeding; Special Milk; Food for Women, Infants and Children; AFDC; Subsidized Housing; Food Stamps; and Medicare. Employment Services and Food Stamp Administration calculations are based on unemployment.

payments to individuals have dropped 2.9% below the purchasing power of 1981.

EFFECT OF FEDERAL POLICY IN THE 1980s ON PEOPLE

Programs for the Truely Needy

Contrary to rhetoric, the "Truely Needy" have not been protected by the mythical "Safety Net" in the 1980s. Despite repeated assurances that government would continue to protect people from the worst of poverty, illness and homelessness, alarming gaps in the "Safety Net" are apparent.

- The Food Stamp program has lost $793.64 million in the last five years. The loss stems from changing eligibility requirements as well as reduction in purchasing power.
- In December of 1985, a National Health Law Center study of health care and the poor stated that the cost of a day in the hospital has increased by 1000% since 1950.(2) In this era of skyrocketing medical costs, Medicaid has been essential to providing the poor with access to health care. Yet in the last five years, the Republican budgets have reduced the capacity of the Medicaid program by $10 billion dollars. Medicaid has received between $1.2 and $2.5 billion dollars less in each of the past five years than necessary to maintain the coverage of 1981.

- Since 75% of the poor in America today are women and children, federal grant-in-aid cuts hurt the "American Family" (another focus of conservative rhetoric) the worst. Republican budgets have slashed programs designed to support families and children. For instance, service capacity of Aid to Families With Dependent Children has lost $5.4 billion in the last five years. AFDC has experienced the eighth largest program reduction of the fifty program areas analyzed here.
- The Work Incentives program, which helps welfare recipients move into gainful employment, has been cut 40.4% from its 1981 "current service" level. The Reagan Administration bases its cuts in programs for the poor on loud denunications of "Welfare Cheats," yet these Republican funding changes work against the national goal of reducing welfare dependency. Massachusetts Governor Michael Dukakis credits WIN program funding as the major support for the state's highly successful Employment and Training (E.T.) program, which has reduced welfare caseloads by some 23,000 people since 1983.(3)
- Over $6.5 billion additional federal dollars would have been needed from 1982-86 to keep Urban Mass Transit programs at 1981 operating capacity. Public transportation is critical to the ability of low-income, inner-city residents to find employment, since jobs are

increasingly generated outside of core cities. The 27.6% reduction in Urban Mass Transit has thus contributed in a major way to the creation of an isolated "underclass" trapped in impoverished urban neighborhoods.

- Social Service Programs have received over $1 billion dollars less during the Reagan years than they would have under the Carter Administration policies.

While the rhetoric of the Right would have us believe that it is the welfare cheats that have been taken off the dole, investigative reporting over the past few years has shown the true victims of cuts in social services to be: "The impoverished elderly, disabled, mentally retarded, blind, isolated and shut-in, who benefit from programs tailored to make the difference between independence and institutionalization..."(4)

- Subsidized Housing programs in each of the past five Republican budgets received between 36% and 42% less than necessary to maintain housing service levels of prior years. Overall, program capacity has been reduced by $2.1 billion by Republican funding policies. The U.S. Conference of Mayors cited lack of affordable housing as one of the major reasons that the number of families with children seeking food and shelter at emergency centers had increased "significantly" in 1985.(5)

Programs for "The New Poor"

In 1985, the U.S. General Accounting Office identified a "New Poor" created by recession, regional economic woes, and the national trend of deindustrialization:

> ...Individuals who were employed and perhaps economically stable just a short time ago. As contrasted with the chronically poor, many of them are members of families, young and able bodied...They now find themselves without work, with unemployment benefits and savings accounts exhausted, with diminishing hopes of being able to continue to meet their mortgage, automobile, and other payments...(6)

The growing numbers of "New Poor" result from a combination of international economic shifts and changes in federal priorities during the Reagan Administration. The 1980s have been a period when many states have experienced extraordinary economic changes and high unemployment, yet the programs to help retrain displaced workers for productive employment in new fields have been slashed by over $31 billion.

- Since 1981, Job Training programs alone have been reduced by 64%, about $28 billion dollars.
- Vocational and Adult Education, identified by leading economists (such as MIT Professor Lester Thurow) as one of the major tools needed to re-educate the American workforce for the increasingly competitive international economy,(7) has lost 19% of its former capacity, with funding cuts equivalent to just over $1 billion.

- Since the New Deal, we have provided programs that bridge the gap for families and individuals temporarily out of work. The severe funding squeeze in many domestic programs is sentencing families who run into hard times to lasting poverty.

Impact on Middle-Class Programs

Many of the domestic programs in the federal budget are specifically designed to maintain and strengthen a vigorous middle class and to provide the poor with access to a middle class life. These programs obviously include income maintenance assistance such as Social Security and Medicare, but they also include programs of economic development and education. Funds for airports, highways, and mass transit are meant to create middle-class jobs. Funds for education and job training are intended to create a workforce of productive, inventive workers who are not only capable of filling well-paid jobs, but who also renew the local and national economy. In fact, education is increasingly seen as one of the most powerful tools of economic development available to policy makers.

Federal policy in this Republican era has not been particularly supportive of the middle class in either rhetoric or

actual spending levels. Programs for the middle class* have lost over $82 billion dollars in the Reagan/Republican years. Changes in federal tax laws, which lightened taxes on the rich but allowed them to increase on the rest, compounded the impact of service loss.

As a result, the rich appear to be getting richer and everyone else seems to be falling behind. As expressed by Steven Greenhouse of the New York Times, "The average guy {is taking} it on the chin."(8) The declining middle class is becoming an issue of national concern. Chairman David R. Obey of the Congressional Joint Economic Committee blames the Reagan Administration for increasing this trend.(9)

- Employment and training policies are a good example of how Republican policies in the 1980's have hurt the middle class. Thousands of manufacturing workers have lost not only their jobs but their craft as steel mills and shipyards have closed, perhaps for good. Yet funds to retrain these (formerly) middle class citizens have been cut, not expanded to meet new needs.
- Student Loans: Higher education is a goal many parents hold for their children, yet without Federal loan programs it is prohibitively expensive for many. Before

---

*Handicapped Education, Employment Services and Unemployment Administration, Job Training, Community Development Block Grant, Economic Development Administration, EPA-Wastewater, Medicare, Social Security and Student Higher Education. (Table 1)

1981, educational opportunity was also a priority of the Federal Government. In each one of the past five years, however, Republican budgets have reduced funding levels for Student Higher Education programs by 6.5% to 22%. Altogether, Congress would have had to spend an additional $2.6 billion in the 1980s to maintain funding for college student financial assistance at levels that existed before the Reagan era.

This problem will become more severe as states in fiscal crisis boost the tuition of state colleges. Texas and California, which have traditionally provided model programs of excellent, affordable educational opportunity for a very broad segment of their citizens, have already raised tuition substantially.

- Medicare: Despite the Reagan Administration's statements to the contrary, important programs of direct aid to the elderly have been reduced, and people have been hurt by it. The biggest single service reduction of any of the fifty programs examined here occurred in the Medicare program. The Republicans reduced funding necessary to maintain 1981 service levels for Medicare by $24.86 billion. This major funding reduction hits the elderly at a time of rapidly escalating medical costs: while inflation has gone up by 20.4% since 1981, prices in the medical industry have gone up by 47.6%.

The Select Committee on Aging of the House of Representatives concluded that in terms of medical expenses, the elderly were significantly worse off in 1985 than they were in 1980. A 1985 study states:

> "Four years of cutting Medicare and Medicaid and failing to contain health care costs has taken a devastating toll on the elderly's financial resources. Assuming that the elderly should be using no greater a percentage of their income in 1980, program cuts and the failure to control health care costs have increased the elderly's out-of-pocket health care payments in 1984 by nearly $6.8 billion, an added $242 per elderly person.(10)

- Special Education: Programs in Handicapped Education have lost the equivalent of $406.78 million in the 1980's. The program has been reduced 18% to 27% below 1981 service levels in each of the past five Republican budgets, in spite of the growing number of children in public schools with physical, emotional and mental handicaps.
- Economic Development: Three federal programs have been major forces in regenerating American cities and rural areas and creating middle-class jobs: the Economic Development Administration, Community Development Block Grant, and the EPA-Wastewater programs. These programs have been reduced from 1981 service levels by 57.4%, 15.8% and 42.7%, respectively.

IMPACT OF FEDERAL FUNDING POLICIES IN THE 1980's ON STATE AND LOCAL GOVERNMENT

Effect on States

By 1986, the Reagan Administration had reduced grants-in-aid to states, cities and counties by 15%, despite rising poverty and regional economic crises. Between 1982 and 1986, the Federal Government would have had to appropriate an additional $76 billion just to maintain the service levels that existed before they took office.

The impact of federal intergovernmental aid policy in the 1980s has been to destabilize state finances. The federal budget has sent state budgets on a wild roller coaster ride of boom-and-bust. While this has encouraged increased self-reliance and efficiency of service delivery in some cases, it has also interfered with prudent management of state programs and policies.

During 1982-83, state budgets were not able to absorb both the impact of recession and the $17.7 billion reduction in federal grants-in-aid. A small aggregate state budget surplus of $4.5 billion in 1982 fell by 56% to $2.0 billion in 1983. Only stiff tax hikes and a sharp economic expansion brought state coffers back up in 1985 to an aggregate of $8 billion,(11) but the wild upward swing produced an equal and opposite reaction: major state tax cuts. In 1985, seventeen states reduced taxes, and in 1986 five more states followed suit.(12) The tax cuts were enacted, in many cases forced, in response to

voter dissatisfaction with the tax increases of the previous three years.

Anemic economic growth and continued federal aid cuts are once again destabilizing state and local governments. A recently published survey of the states conducted by the National Governor's Association and the National Association of State Budget Officers projects that year-end state general fund balances for fiscal 1986 and fiscal 1987 will drop to $5 billion and $3.3 billion, respectively. The report concludes that: "These ending balances are razor thin and will not cushion any potential errors in estimating revenue or expenditures or any cutbacks in federal programs."(13)

Already, many signs of new state fiscal distress have appeared. By the end of fiscal year 1986, eighteen states had cut their enacted budgets. Only weeks into fiscal 1987, nine states have already taken the scalpel to their budgets to head off impending deficits.(14)

Now the 50 states face fiscal year 1987 with economies weakened by the farm crisis, the oil and gas slump, and the chronic and pervasive problem of deindustrialization. They have lost $76 billion dollars in their ability to provide basic services for their citizens and to stabilize their economies. Economic development programs* to stimulate lagging local

---

*Includes all Employment and Training programs and all programs of infrastructure and physical capital investment covered in this report. (Table 1)

economies have lost $10 billion in the 1980s, despite growing needs. Programs of income maintenance and human services, intended to bridge economic hard times for people, have lost $13 billion. Recent tax cuts hurt the states' ability to cope with pending deeper cuts in payments to state and local budgets and individuals due under Gramm-Rudman. However, voter dissatisfaction with state and local taxes may continue to force many jurisdictions to cut taxes still more in 1987, rather than retain the needed revenues that will come to many states from the enactment of federal tax reform.

The Effect on Cities and Counties

Since much direct service delivery occurs at the local level, local government has borne the brunt of the Reagan "Revolution." America's cities and counties have been hurt by loss of funding for administration of programs as well as by direct program funding cuts and reductions in payments to individuals.

Funding for administration and delivery of Community Services has been reduced by 28% from 1981 service levels. Service capacity in the area of Child Welfare Services has been lowered by $138 million; Juvenile Justice Assistance by $237 million; Social Services by $1.1 billion; Subsidized Housing by $2.1 billion since 1981.

Cities and counties bear a double burden of reduction in administrative service capacity and cuts in payments to

individuals. The cuts are experienced as overworked, understaffed departments, constant conflict over what programs get a share of the diminishing local budget, and a rising incidence of poverty, crime, hunger and homelessness among city residents.

Cities and counties are also the level at which economic shifts are felt. In the 1960s and early 1970s, the federal government developed a set of economic and community development programs for helping localities adjust to swings in their fortunes. The most important of these programs has been General Revenue Sharing. But Republican budgets have reduced GRS from its pre-1981 funding levels by 6% to 21% in each of the last five years: the program has needed almost $5 billion additional federal dollars to keep it at earlier capacity levels. At present, General Revenue Sharing is scheduled for complete elimination in October, 1986.

Like state governments, local governments also face slowing economies and deeper Gramm-Rudman cuts in a weakened condition. More than half of the cities and towns throughout the United States expect their general fund expenditures to exceed current revenues this year, according to the National League of Cities. "It's no longer a matter of cutting corners or trimming fat; the knife is now cutting the bone and slicing into the vital muscle and sinews that make our cities work," says Alan Beals, NLC executive director.(15)

Conclusion

Beneath the Republican rhetoric of the 1980s lie disquieting facts about the erosion of America's goals. Since the New Deal, Americans have supported public aid to the poor, the elderly, and families in distress. A broad American consensus has backed public programs that support the middle class and promote economic growth.

The record of the Republican years reveals policy choices that have worked against those goals and that consensus, but the rhetoric has acted to soothe concerns and prevent careful scrutiny of the effect of the Republican record. For the last five years, Republican Senators and the Administration have told us that we can have it all. Tax breaks for the wealthy. Virtual tax repeal for a select group of our largest companies. A Safety Net to protect the Truely Needy. An unprecedented peacetime military buildup. A balanced federal budget. Of course, it couldn't work.

There are always hard choices in public policy. There are always winners and losers. Yet, President Reagan's stories have masked the hard choices that have been made and where the ax has fallen. It is dangerous to continue blithely accepting the rhetoric. All Americans can gain by learning the identity of the winners (the rich) and losers (the middle class and poor) and the impact of the Republican Party's policies on the shape of America's present and future.

FOOTNOTES

(1) U.S. Office of Management and Budget, Historical Tables: Budget of the United States Government, Fiscal Year 1987.

(2) National Health Law Center, The Effect of Health Care Cost Containment on the Poor: An Overview, December, 1985.

(3) Democratic Policy Commission, "Opportunity for All: Mike Dukakis' Employment and Training choices," Democrats Making It Work, Washington, D.C., 1986.

(4) Washington Post, 5/16/86, p.A-1.

(5) U.S. Conference of Mayors, The Growth of Hunger, Homelessness and Poverty in America's Cities, Washington, D.C., 1986.

(6) U.S. General Accounting Office, Public and Private Efforts to Feed America's Poor, Washington, D.C., 1984.

(7) Lester C. Thurow, The Zero Sum Solution, p.205.

(8) New York Times, 7/13/86, p.3-1.

(9) Los Angeles Times, 7/26/86, p.I-25.

(10) U.S. Congress, House, Select Committee on Aging, "Twentieth Anniversary of Medicare and Medicaid: Americans Still at Risk," in 99th Cong., 1st session, 1985, Comm. Pub. No.99-538, p.39.

(11) National Governors Association and National Association of State Budget Officers, Fiscal Survey of the States, Washington, D.C., August, 1986.

(12) National Conference of State Legislatures, Steven D. Gold, et. al., State Budget Actions in 1985, Denver, August 1985.

(13) Fiscal Survey of the States, August 1986.

(14) Fiscal Survey of the States, August 1986.

(15) National League of Cities, 1986 Fiscal Survey, Washington, June, 1986.

NATIONAL TABLES

TABLE 1

NATIONAL TABLE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	CUMULATIVE PERCENT CHANGE
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	640.35	989.25	-348.90	-35.3
Educationally Deprived Children	16,909.23	20,614.44	-3,705.21	-18.0
Education Block Grant	2,321.99	2,979.77	-657.79	-22.1
Handicapped Education	6,056.48	6,463.26	-406.78	-6.3
Head Start	4,925.40	4,885.72	39.69	0.8
Impact Aid	2,734.34	3,968.49	-1,234.15	-31.1
Libraries	539.32	509.27	30.05	5.9
Science and Math Education	143.07	0.00	143.07	N/A
Vocational and Adult Education	4,155.82	5,184.01	-1,028.19	-19.8
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	1,551.38	1,628.53	-77.14	-4.7
Employment Services and U.I. Administration	11,161.74	13,966.32	-2,804.58	-20.1
Job Training	15,304.58	43,142.22	-27,837.63	-64.5
Work Incentives	1,247.71	2,094.41	-846.70	-40.4
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	3,476.05	5,184.10	-1,708.05	-32.9
Health Resources	868.37	1,566.03	-697.67	-44.6
Health Services	4,822.63	5,957.16	-1,134.53	-19.0
Medicaid	104,572.29	114,571.59	-9,999.30	-8.7
Preventive Health	878.93	1,095.66	-216.73	-19.8
* NUTRITION				
Child Nutrition	16,893.40	17,166.45	-273.05	-1.6
Elderly Feeding	577.93	470.17	107.76	22.9
Food for Women, Infants and Children	6,596.26	6,424.23	172.03	2.7
Special Milk	86.19	642.94	-556.75	-86.6
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	43,870.74	49,274.37	-5,403.63	-11.0
Child Welfare Services	3,305.98	3,167.39	138.59	4.4
Community Services	1,811.57	2,884.09	-1,072.53	-37.2
Developmental Disabilities	334.18	365.11	-30.93	-8.5
Administration of Food Stamps	3,796.54	2,947.96	848.58	28.8
Juvenile Justice Assistance	417.99	695.07	-277.08	-39.9
Low Income Energy Assistance	10,021.45	8,542.14	1,479.31	17.3
Rehabilitative Services	5,632.22	5,688.74	-56.51	-1.0
Social Services	13,198.80	14,314.39	-1,115.59	-7.8
Special Programs for the Aging	3,362.63	3,820.55	-457.92	-12.0
Subsidized Housing	3,164.48	5,288.49	-2,124.01	-40.2

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

TABLE 1

NATIONAL TABLE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	CUMULATIVE PERCENT CHANGE
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	3,881.81	2,685.44	1,196.36	44.6
Appalachian Regional Programs	739.75	1,985.54	-1,245.79	-62.7
CDBG	17,535.34	20,824.59	-3,289.25	-15.8
Economic Development Administration	1,135.39	2,668.31	-1,532.92	-57.4
Energy Conservation	1,470.06	3,021.08	-1,551.02	-51.3
EPA Wastewater	11,149.66	19,490.31	-8,340.65	-42.8
Federal Aid to Highways	61,341.82	49,076.26	12,265.57	25.0
UDAG	2,643.66	3,758.71	-1,115.06	-29.7
Urban Mass Transit	17,166.09	23,723.88	-6,557.79	-27.6
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	22,271.85	27,252.48	-4,980.63	-18.3
Payments in Lieu of Taxes	498.77	620.51	-121.74	-19.6
** TOTAL: GRANTS-IN-AID **	435,214.20	511,599.39	-76,385.20	-14.9
PAYMENTS TO INDIVIDUALS				
Food Stamps	52,825.96	53,619.60	-793.64	-1.5
Medicare	310,595.58	335,456.58	-24,861.00	-7.4
Social Security -- Disability Insurance	90,964.75	92,873.00	-1,908.26	-2.1
Social Security -- Retirement and Survivors	783,571.39	791,864.31	-8,292.93	-1.0
Student Higher Education	20,753.06	23,532.65	-2,779.59	-11.8
Supplemental Security Income	39,908.20	39,705.96	202.24	0.5
** TOTAL: PAYMENTS TO INDIVIDUALS **	1,298,618.93	1,337,052.11	-38,433.18	-2.9
** GRAND TOTAL **	1,733,833.13	1,848,651.50	-114,818.37	-6.2

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 policy year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

TABLE 2

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	CUMULATIVE CHANGE IN FEDERAL AID (2) FY 1982 - FY 1986	CUMULATIVE PERCENT CHANGE	PER CAPITA RANK
Alabama	-1,305.69	-16.2	15
Alaska	-240.84	-9.8	2
Arizona	-754.78	-15.3	39
Arkansas	-678.52	-14.2	29
California	-8,614.33	-15.5	14
Colorado	-651.39	-12.2	46
Connecticut	-802.75	-12.2	37
Delaware	-197.26	-14.8	21
District of Columbia	-599.79	-17.7	0
Florida	-2,392.64	-15.0	42
Georgia	-1,520.62	-13.1	34
Hawaii	-338.83	-14.7	18
Idaho	-254.79	-13.1	36
Illinois	-3,949.56	-16.7	12
Indiana	-1,634.00	-17.5	25
Iowa	-664.02	-12.8	40
Kansas	-421.13	-11.0	50
Kentucky	-1,215.95	-15.1	17
Louisiana	-1,219.12	-12.5	31
Maine	-414.67	-13.9	8
Maryland	-1,415.12	-15.8	20
Massachusetts	-2,302.73	-15.9	4
Michigan	-3,594.08	-16.8	5
Minnesota	-1,141.13	-12.1	30
Mississippi	-899.29	-14.9	11
Missouri	-1,332.66	-14.5	32
Montana	-240.78	-10.8	27
Nebraska	-331.09	-11.7	43
Nevada	-204.00	-12.2	41
New Hampshire	-201.12	-11.6	44
New Jersey	-2,449.64	-15.8	19
New Mexico	-447.62	-13.6	22
New York	-8,377.39	-14.5	1
North Carolina	-1,570.38	-15.0	35
North Dakota	-206.26	-12.1	24
Ohio	-3,816.43	-17.5	9

TABLE 2

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	CUMULATIVE CHANGE IN FEDERAL AID (2) FY 1982 - FY 1986	CUMULATIVE PERCENT CHANGE	PER CAPITA RANK
Oklahoma	-821.89	-14.1	38
Oregon	-838.90	-16.0	23
Pennsylvania	-4,146.21	-15.9	10
Rhode Island	-356.78	-12.7	7
South Carolina	-874.12	-14.1	33
South Dakota	-230.98	-12.4	16
Tennessee	-1,371.13	-15.3	28
Texas	-3,138.63	-13.5	49
Utah	-335.63	-10.6	47
Vermont	-201.37	-12.7	6
Virginia	-1,157.22	-12.8	45
Washington	-1,287.89	-14.6	26
West Virginia	-855.98	-18.5	3
Wisconsin	-1,633.72	-15.2	13
Wyoming	-102.62	-8.7	48
U.S. TOTAL	-76,385.20	-14.9	NA

NOTE: (1) The data represent the percent difference between actual federal spending for Fiscal Years 1982 - 1986 and the current service levels for the respective years. Current Service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.

(2) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

TABLE 3

PAYMENTS TO INDIVIDUALS

GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	CUMULATIVE CHANGE IN FEDERAL AID (2) FY 1982 - FY 1986	CUMULATIVE PERCENT CHANGE	PER CAPITA RANK
Alabama	-613.28	-2.7	24
Alaska	-25.15	-2.7	50
Arizona	-484.19	-2.8	22
Arkansas	-391.27	-2.8	11
California	-4,136.37	-3.1	21
Colorado	-363.26	-2.9	46
Connecticut	-524.03	-2.8	13
Delaware	-90.74	-2.7	28
District of Columbia	-138.36	-3.7	0
Florida	-2,443.26	-3.0	1
Georgia	-716.18	-2.7	42
Hawaii	-113.95	-2.6	47
Idaho	-120.88	-2.6	44
Illinois	-1,970.84	-2.9	10
Indiana	-810.19	-2.7	30
Iowa	-475.65	-2.7	18
Kansas	-405.40	-2.9	12
Kentucky	-519.59	-2.6	35
Louisiana	-551.29	-2.7	41
Maine	-199.07	-2.9	9
Maryland	-647.41	-3.0	26
Massachusetts	-1,153.87	-3.1	3
Michigan	-1,637.91	-2.9	6
Minnesota	-604.36	-2.8	31
Mississippi	-384.65	-2.7	27
Missouri	-879.45	-2.8	8
Montana	-115.83	-2.8	34
Nebraska	-246.71	-2.8	25
Nevada	-126.46	-3.0	36
New Hampshire	-141.75	-2.8	32
New Jersey	-1,352.59	-2.9	7
New Mexico	-173.61	-2.8	43
New York	-3,442.45	-3.0	4
North Carolina	-779.66	-2.6	38
North Dakota	-113.49	-3.2	14
Ohio	-1,759.59	-2.8	17

TABLE 3

PAYMENTS TO INDIVIDUALS

GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	CUMULATIVE CHANGE IN FEDERAL AID (2) FY 1982 - FY 1986	CUMULATIVE PERCENT CHANGE	PER CAPITA RANK
Oklahoma	-464.04	-2.8	33
Oregon	-440.23	-2.8	15
Pennsylvania	-2,423.07	-3.0	2
Rhode Island	-183.45	-2.9	5
South Carolina	-391.79	-2.5	45
South Dakota	-115.01	-2.9	19
Tennessee	-698.11	-2.7	29
Texas	-2,002.21	-2.9	39
Utah	-143.38	-2.6	49
Vermont	-83.35	-2.9	23
Virginia	-701.13	-2.8	40
Washington	-590.46	-2.7	37
West Virginia	-319.93	-2.6	16
Wisconsin	-774.15	-2.8	20
Wyoming	-49.17	-2.7	48
U.S. TOTAL	-38,433.18	-2.9	NA

NOTE: (1) The data represent the percent difference between actual federal spending for Fiscal Years 1982 - 1986 and the current service levels for the respective years. Current Service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.

(2) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

TABLE 4

NATIONAL TABLE

REAL REDUCTION IN FEDERAL AID FISCAL YEAR ESTIMATES (1)
(BASE YEAR: FISCAL YEAR 1981)

	REAL DOLLAR CHANGES - MILLIONS (2)					
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	CUMULATIVE CHANGES IN FEDERAL AID
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* EDUCATION						
Bilingual Education	-41.97	-67.79	-71.85	-77.26	-90.03	-348.90
Educationally Deprived Children	-717.42	-701.61	-636.70	-643.60	-1,005.88	-3,705.21
Education Block Grant	-96.03	-113.60	-144.63	-126.30	-177.24	-657.79
Handicapped Education	-156.23	-66.75	-58.50	-43.71	-81.60	-406.78
Head Start	27.69	-16.70	21.49	46.16	-38.95	39.69
Impact Aid	-281.79	-305.60	-236.77	-170.21	-239.77	-1,234.15
Libraries	-12.47	12.37	6.64	8.90	14.62	30.05
Science and Math Education	0.00	0.00	0.00	100.00	43.07	143.07
Vocational and Adult Education	-210.15	-172.10	-212.43	-171.36	-262.14	-1,028.19
* EMPLOYMENT AND TRAINING						
Employment for Older Americans	-17.04	11.07	-8.04	-16.29	-46.85	-77.14
Employment Services and U.I. Administration	-708.59	-1,000.94	-464.39	-289.64	-341.03	-2,804.58
Job Training	-4,640.62	-4,848.31	-5,530.92	-6,003.82	-6,813.96	-27,837.63
Work Incentives	-110.75	-135.47	-157.03	-183.93	-259.53	-846.70
* HEALTH SERVICES						
Alcohol, Drug Abuse and Mental Health	-318.04	-319.77	-337.12	-337.82	-395.30	-1,708.05
Health Resources	-123.74	-119.25	-126.15	-134.38	-194.15	-697.67
Health Services	-254.53	-134.47	-257.00	-208.96	-279.58	-1,134.53
Medicaid	-1,257.44	-2,185.59	-2,536.02	-1,834.42	-2,185.84	-9,999.30
Preventive Health	-42.45	-44.35	-39.71	-40.31	-49.92	-216.73
* NUTRITION						
Child Nutrition	-484.83	-155.77	-1.08	161.03	207.61	-273.05
Elderly Feeding	2.48	15.72	23.76	24.73	41.07	107.76
Food for Women, Infants and Children	-52.09	54.92	24.47	64.52	80.21	172.03
Special Milk	-103.70	-105.46	-110.09	-115.86	-121.64	-556.75
* INCOME MAINTENANCE AND HUMAN SERVICES						
AFDC and Child Support Enforcement	-976.06	-1,099.57	-1,268.95	-1,175.35	-881.69	-5,401.61
Child Welfare Services	-107.97	-36.80	44.14	91.83	147.39	138.59
Community Services	-179.19	-141.41	-226.72	-238.71	-286.50	-1,072.53
Developmental Disabilities	-6.99	-8.74	-10.40	-1.12	-3.67	-30.91
Administration of Food Stamps	-57.40	-89.61	244.70	334.55	416.14	848.58
Juvenile Justice Assistance	-55.21	-72.21	-66.52	-54.71	-28.42	-277.08
Low Income Energy Assistance	-11.51	192.40	307.67	411.52	579.24	1,479.31
Rehabilitative Services	-71.44	-42.67	8.77	16.10	32.71	-56.53
Social Services	-106.70	-25.91	-136.42	-270.08	-576.48	-1,115.59
Special Programs for the Aging	-58.13	-52.26	-72.14	-102.91	-172.28	-457.92
Subsidized Housing	-343.36	-397.50	-420.89	-471.90	-490.37	-2,124.01

TABLE 4

NATIONAL TABLE

REAL REDUCTION IN FEDERAL AID FISCAL YEAR ESTIMATES (1)
(BASE YEAR: FISCAL YEAR 1981)

	REAL DOLLAR CHANGES - MILLIONS (2)					
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	CUMULATIVE CHANGES IN FEDERAL AID
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT						
Airports	-71.91	274.71	265.82	435.42	292.32	1,196.36
Appalachian Regional Programs	-202.81	-205.98	-246.17	-265.04	-325.79	-1,245.79
CDBG	-457.60	375.60	-779.67	-917.17	-1,510.41	-3,289.25
Economic Development Administration	-332.00	-224.46	-279.73	-343.62	-353.11	-1,532.92
Energy Conservation	-296.63	-186.38	-316.43	-345.01	-406.56	-1,551.02
EPA Wastewater	-2,031.69	-703.07	-1,044.00	-1,949.73	-2,612.16	-8,340.65
Federal Aid to Highways	-1,048.66	2,873.04	3,267.26	3,729.18	3,444.74	12,265.57
UDAG	-307.15	0.98	-135.20	-292.10	-381.58	-1,115.06
Urban Mass Transit	-1,065.60	-887.99	-1,171.02	-1,759.68	-1,673.50	-6,557.79
* GENERAL GOVERNMENT ASSISTANCE						
General Revenue Sharing	-332.46	-604.85	-863.94	-1,167.52	-2,011.87	-4,980.63
Payments in Lieu of Taxes	-16.07	-21.76	-19.01	-27.78	-37.12	-121.74
** TOTAL: GRANTS-IN-AID **	-17,736.27	-11,483.87	-13,771.11	-14,356.35	-19,037.59	-76,385.20
PAYMENTS TO INDIVIDUALS						
Food Stamps	-771.25	389.02	-281.47	72.27	-202.21	-793.64
Medicare	-550.00	-2,900.00	-3,585.00	-5,510.00	-12,316.00	-24,861.00
Social Security -- Disability Insurance	-103.25	-32.97	-280.68	-501.65	-989.71	-1,908.26
Social Security -- Retirement and Survivors	-1,405.95	-2,012.59	-2,571.53	-1,106.36	-1,196.50	-8,292.93
Student Higher Education	-903.66	-444.35	-542.74	-326.77	-562.07	-2,779.59
Supplemental Security Income	-347.76	-574.33	133.73	373.62	616.98	202.24
** TOTAL: PAYMENTS TO INDIVIDUALS **	-4,081.87	-5,575.21	-7,127.70	-6,998.90	-14,649.50	-38,433.18
** GRAND TOTAL **	-21,818.14	-17,059.08	-20,898.81	-21,355.25	-33,687.09	-114,818.37

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years. Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.

TABLE 5

NATIONAL TABLE

PERCENTAGE GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	% Gains and Losses				
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS					
• EDUCATION					
Bilingual Education	-23.60	-36.11	-36.45	-37.12	-41.22
Educationally Deprived Children	-19.27	-17.97	-15.46	-14.85	-22.17
Education Block Grant	-17.84	-20.13	-24.30	-20.17	-27.03
Handicapped Education	-13.38	-5.45	-4.53	-3.22	-5.74
Head Start	3.15	-1.80	2.21	4.49	-3.61
Impact Aid	-39.50	-40.58	-29.94	-20.38	-27.37
Libraries	-13.56	12.83	6.53	8.31	13.04
Science and Math Education	N/A	N/A	N/A	N/A	N/A
Vocational and Adult Education	-22.44	-17.53	-20.51	-15.73	-22.98
• EMPLOYMENT AND TRAINING					
Employment for Older Americans	-5.79	3.59	-2.47	-4.76	-13.07
Employment Services and U.I. Administration	-25.26	-30.45	-17.43	-11.15	-13.06
Job Training	-59.79	-59.17	-64.39	-66.25	-71.47
Work Incentives	-29.41	-34.09	-37.62	-41.74	-56.12
• HEALTH SERVICES					
Alcohol, Drug Abuse and Mental Health	-34.13	-32.50	-32.63	-30.97	-34.54
Health Resources	-43.95	-40.13	-40.42	-40.78	-56.15
Health Services	-23.77	-11.89	-21.65	-16.67	-21.26
Medicaid	-6.53	-10.35	-11.09	-7.49	-8.14
Preventive Health	-21.55	-21.33	-18.19	-17.49	-20.64
• NUTRITION					
Child Nutrition	-14.74	-4.67	-.03	4.59	5.77
Elderly Feeding	2.76	17.21	25.23	25.75	41.69
Food for Women, Infants and Children	-5.45	4.89	1.76	4.42	5.36
Special Milk	-84.16	-84.44	-85.51	-88.19	-90.29
• INCOME MAINTENANCE AND HUMAN SERVICES					
AFDC and Child Support Enforcement	-10.93	-11.63	-12.64	-11.42	-8.37
Child Welfare Services	-18.96	-6.12	6.99	13.78	21.08
Community Services	-34.56	-25.84	-39.45	-39.34	-44.99
Developmental Disabilities	-10.66	-12.62	-14.30	-1.46	-4.55
Administration of Food Stamps	-9.70	-12.91	43.50	61.02	75.54
Juvenile Justice Assistance	-44.19	-54.75	-48.03	-37.41	-18.52
Low Income Energy Assistance	-.61	10.81	17.43	24.41	40.55
Rehabilitative Services	-6.99	-3.95	0.77	1.34	2.60
Social Services	-4.15	-.95	-4.78	-8.97	-18.24
Special Programs for the Aging	-8.46	-7.21	-9.50	-12.80	-20.42
Subsidized Housing	-36.41	-39.66	-39.99	-42.32	-41.72

TABLE 5

NATIONAL TABLE

PERCENTAGE GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	% Gains and Losses				
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS					
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT					
Airports	-14.90	53.91	49.67	77.06	49.30
Appalachian Regional Programs	-56.82	-54.67	-62.22	-63.44	-74.32
CDBG	-11.86	9.35	-18.65	-21.19	-34.00
Economic Development Administration	-62.88	-43.15	-53.73	-63.45	-63.29
Energy Conservation	-54.62	-32.51	-52.56	-54.28	-60.95
EPA Wastewater	-58.79	-18.04	-26.77	-48.05	-62.50
Federal Aid to Highways	-11.89	30.85	33.41	36.11	31.79
UDAG	-41.30	0.13	-18.44	-38.29	-48.55
Urban Mass Transit	-25.02	-19.74	-24.65	-35.35	-31.95
* GENERAL GOVERNMENT ASSISTANCE					
General Revenue Sharing	-6.79	-11.70	-15.91	-20.36	-33.44
Payments in Lieu of Taxes	-14.40	-18.48	-15.38	-21.28	-27.09
** TOTAL: GRANTS-IN-AID **	-19.36	-11.75	-13.46	-13.39	-16.90
PAYMENTS TO INDIVIDUALS					
Food Stamps	-7.48	3.61	-2.56	0.68	-1.86
Medicare	-1.11	-4.68	-5.56	-7.34	-14.60
Social Security -- Disability Insurance	-.59	-.19	-1.55	-2.63	-4.80
Social Security -- Retirement and Survivors	-1.03	-1.34	-1.62	-.66	-.67
Student Higher Education	-22.06	-10.12	-11.54	-6.50	-10.58
Supplemental Security Income	-4.85	-7.45	1.68	4.52	7.20
** TOTAL: PAYMENTS TO INDIVIDUALS **	-1.81	-2.20	-2.69	-2.45	-4.77
** GRAND TOTAL **	-6.87	-4.86	-5.68	-5.43	-8.02

NOTE: (1) The data represent the percent difference between actual federal spending for Fiscal Years 1982 - 1986 and the current service levels for the respective years. Current Service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.

TABLE 6

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

PERCENTAGE GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	% Gains and Losses				
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
Alabama	-20.52	-10.74	-14.85	-13.53	-21.03
Alaska	-23.20	-6.18	-5.86	-4.48	-11.19
Arizona	-24.31	-11.90	-11.27	-12.80	-17.74
Arkansas	-18.73	-11.32	-12.62	-12.09	-16.40
California	-18.42	-12.78	-15.03	-14.13	-17.11
Colorado	-19.90	-7.84	-10.03	-8.97	-15.03
Connecticut	-19.65	-10.39	-9.78	-10.30	-11.36
Delaware	-22.63	-9.42	-11.79	-11.97	-17.42
District of Columbia	-21.43	-14.64	-15.76	-16.51	-19.95
Florida	-21.19	-10.39	-13.47	-12.24	-17.57
Georgia	-17.88	-9.16	-11.47	-12.48	-14.85
Hawaii	-19.38	-9.03	-19.75	-7.07	-17.54
Idaho	-21.85	-9.57	-8.84	-10.22	-15.57
Illinois	-20.13	-12.22	-14.84	-16.08	-20.51
Indiana	-23.36	-13.10	-15.54	-15.92	-19.63
Iowa	-19.65	-9.17	-9.67	-11.08	-15.15
Kansas	-19.67	-7.06	-7.43	-9.02	-11.86
Kentucky	-19.53	-11.33	-13.22	-13.81	-17.70
Louisiana	-16.70	-8.99	-10.96	-10.79	-14.79
Maine	-17.30	-10.83	-12.67	-13.00	-15.70
Maryland	-22.51	-9.91	-14.51	-12.04	-18.87
Massachusetts	-19.06	-13.29	-15.56	-15.57	-16.23
Michigan	-18.48	-14.13	-16.17	-16.25	-18.68
Minnesota	-17.52	-9.21	-10.49	-10.70	-12.88
Mississippi	-17.39	-10.54	-13.08	-12.95	-19.97
Missouri	-21.17	-9.57	-11.87	-13.99	-16.38
Montana	-21.43	-5.98	-8.02	-7.84	-12.43
Nebraska	-19.42	-7.01	-9.45	-7.69	-14.97
Nevada	-21.74	-4.28	-11.25	-10.14	-15.19
New Hampshire	-17.23	-8.84	-11.38	-11.26	-10.36
New Jersey	-19.44	-12.81	-14.01	-15.76	-17.09
New Mexico	-20.17	-11.36	-10.94	-11.03	-15.34
New York	-15.91	-12.44	-13.65	-14.46	-16.02
North Carolina	-19.80	-11.48	-13.64	-12.84	-17.19
North Dakota	-24.71	-5.83	-8.44	-8.51	-12.27
Ohio	-22.31	-13.34	-16.15	-16.35	-19.08

TABLE 6

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

PERCENTAGE GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	% Gains and Losses				
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
Oklahoma	-18.73	-11.08	-12.86	-12.00	-16.33
Oregon	-21.31	-12.52	-13.92	-13.65	-19.10
Pennsylvania	-19.04	-12.41	-14.65	-14.77	-18.71
Rhode Island	-20.34	-11.56	-8.67	-10.25	-12.44
South Carolina	-18.46	-11.41	-13.72	-12.46	-14.90
South Dakota	-20.62	-10.41	-8.94	-9.24	-13.20
Tennessee	-21.13	-11.03	-13.49	-13.19	-17.86
Texas	-16.95	-10.20	-12.14	-12.32	-16.07
Utah	-18.60	-7.15	-7.87	-7.91	-12.49
Vermont	-19.76	-8.03	-11.49	-9.34	-14.58
Virginia	-18.91	-9.82	-10.68	-10.24	-14.70
Washington	-19.23	-10.94	-12.25	-12.46	-18.14
West Virginia	-25.84	-8.56	-15.38	-18.35	-24.17
Wisconsin	-16.85	-12.07	-14.98	-14.52	-17.47
Wyoming	-21.79	-.07	-5.47	-4.51	-12.22
U.S. TOTAL	-19.36	-11.75	-13.46	-13.39	-16.90

NOTE: (1) The data represent the percent difference between actual federal spending for Fiscal Years 1982 - 1986 and the current service levels for the respective years. Current Service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 policy level.

TABLE 7

PAYMENTS TO INDIVIDUALS

PERCENTAGE GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	% Gains and Losses				
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
Alabama	-2.20	-2.17	-2.58	-2.14	-4.31
Alaska	-2.68	-1.82	-2.58	-1.94	-4.04
Arizona	-1.81	-2.04	-2.63	-2.46	-4.71
Arkansas	-1.94	-2.12	-2.53	-2.33	-4.57
California	-1.66	-2.41	-2.77	-2.76	-5.39
Colorado	-1.84	-2.19	-2.73	-2.45	-4.73
Connecticut	-1.47	-2.16	-2.61	-2.45	-4.65
Delaware	-1.72	-2.01	-2.55	-2.31	-4.43
District of Columbia	-2.44	-2.77	-3.23	-3.21	-6.48
Florida	-1.56	-2.25	-2.64	-2.64	-5.09
Georgia	-2.02	-2.12	-2.45	-2.19	-4.36
Hawaii	-2.05	-1.74	-2.52	-2.04	-4.11
Idaho	-1.79	-2.07	-2.53	-2.19	-4.16
Illinois	-1.75	-2.20	-2.78	-2.50	-4.90
Indiana	-1.76	-2.03	-2.64	-2.25	-4.30
Iowa	-1.64	-2.14	-2.70	-2.33	-4.41
Kansas	-1.61	-2.29	-2.81	-2.52	-4.80
Kentucky	-2.12	-1.97	-2.50	-1.99	-4.03
Louisiana	-2.18	-2.19	-2.50	-2.05	-4.21
Maine	-2.03	-2.16	-2.73	-2.41	-4.69
Maryland	-1.80	-2.26	-2.76	-2.61	-5.10
Massachusetts	-1.82	-2.41	-2.87	-2.74	-5.31
Michigan	-1.77	-2.11	-2.74	-2.55	-4.98
Minnesota	-1.71	-2.27	-2.79	-2.41	-4.54
Mississippi	-2.52	-2.15	-2.48	-2.00	-4.15
Missouri	-1.68	-2.28	-2.74	-2.42	-4.68
Montana	-1.72	-2.09	-2.65	-2.37	-4.51
Nebraska	-1.66	-2.23	-2.72	-2.41	-4.57
Nevada	-1.43	-2.22	-2.75	-2.62	-5.04
New Hampshire	-1.80	-2.15	-2.66	-2.40	-4.49
New Jersey	-1.62	-2.15	-2.65	-2.56	-4.95
New Mexico	-2.29	-2.04	-2.60	-2.21	-4.39
New York	-1.93	-2.30	-2.76	-2.53	-4.95
North Carolina	-1.94	-2.13	-2.64	-2.10	-4.07
North Dakota	-1.99	-2.47	-2.97	-2.72	-5.20
Ohio	-1.76	-2.08	-2.69	-2.36	-4.61

TABLE 7

PAYMENTS TO INDIVIDUALS

PERCENTAGE GAINS AND LOSSES FROM 1981 POLICY LEVELS (1)

	% Gains and Losses				
	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
Oklahoma	-1.68	-2.29	-2.64	-2.32	-4.51
Oregon	-1.86	-2.04	-2.68	-2.32	-4.46
Pennsylvania	-1.66	-2.21	-2.73	-2.60	-5.04
Rhode Island	-1.85	-2.24	-2.75	-2.44	-4.67
South Carolina	-2.21	-2.01	-2.43	-1.94	-3.83
South Dakota	-2.07	-2.33	-2.86	-2.40	-4.55
Tennessee	-2.12	-2.14	-2.54	-2.20	-4.36
Texas	-1.83	-2.20	-2.68	-2.51	-4.97
Utah	-1.95	-2.05	-2.66	-2.17	-4.06
Vermont	-2.19	-2.23	-2.75	-2.35	-4.50
Virginia	-1.83	-2.13	-2.59	-2.37	-4.59
Washington	-1.72	-2.06	-2.55	-2.25	-4.27
West Virginia	-1.83	-2.00	-2.50	-2.14	-4.24
Wisconsin	-1.62	-2.19	-2.68	-2.38	-4.53
Wyoming	-1.58	-2.08	-2.66	-2.33	-4.44
U.S. TOTAL	-1.81	-2.20	-2.69	-2.45	-4.77

NOTE: (1) The data represent the percent difference between actual federal spending for Fiscal Years 1982 - 1986 and the current service levels for the respective years. Current Service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 policy level.

TABLE 8

State Rankings of Per Capita Losses
By Program

(10 States with Highest Losses)

I. Totals

Grand Total of Social Spending Losses

1. New York	6. Pennsylvania
2. West Virginia	7. Vermont
3. Massachusetts	8. Maine
4. Michigan	9. Ohio
5. Rhode Island	10. Illinois

Total Losses in Payments to Individuals

1. Florida	6. Michigan
2. Pennsylvania	7. New Jersey
3. Massachusetts	8. Missouri
4. New York	9. Maine
5. Rhode Island	10. Illinois

Total Losses in Grants In Aid to State and Local Governments

1. New York	6. Vermont
2. Alaska	7. Rhode Island
3. West Virginia	8. Maine
4. Massachusetts	9. Ohio
5. Michigan	10. Pennsylvania

II. Losses In Grants-In Aid To State and Local Governments

- EDUCATION

Bilingual Education

1. New Mexico	6. New York
2. Montana	7. Arizona
3. Alaska	8. Rhode Island
4. North Dakota	9. Hawaii
5. South Dakota	10. California

Educationally Deprived Children

1. Mississippi	6. Arkansas
2. Louisiana	7. Alaska
3. New Mexico	8. Alabama
4. Delaware	9. Texas
5. New York	10. Kentucky

Education Block Grant

1. Wyoming	6. South Dakota
2. Alaska	7. Montana
3. Vermont	8. Nevada
4. Delaware	9. Rhode Island
5. North Dakota	10. New Hampshire

Handicapped Education

1. Utah
2. Vermont
2. Massachusetts
4. Maryland
5. Maine
6. Tennessee
7. Oregon
8. Kansas(tied)
8. Minnesota(tied)
10. Alabama(tied)
10. Connecticut(tied)

Impact Aid

1. Alaska
2. South Dakota
3. Montana
4. New Mexico
5. Arizona
6. North Dakota
7. Wyoming
8. Hawaii
9. Nebraska
10. Oklahoma

Vocational and Adult Education

1. Vermont
2. South Dakota
3. North Dakota
4. Montana
5. Delaware
6. Mississippi
7. South Carolina
8. Kentucky
9. Alabama
10. Rhode Island

• EMPLOYMENT AND TRAINING

Job Training

1. Alaska
2. Michigan
3. West Virginia
4. Alabama
5. Montana
6. Oregon
7. Mississippi
8. Kentucky
9. Washington
10. Arizona

Employment Services and U.I. Administration

1. Alaska
2. Idaho
3. Wyoming
4. North Dakota
5. Nevada
6. Utah
7. Montana
8. Oregon
9. Rhode Island
10. South Dakota

Work Incentives

1. Vermont
2. Oregon
3. Washington
4. Wisconsin
5. Utah
6. Michigan
7. Idaho
8. West Virginia
9. Alaska
10. Rhode Island

Employment for Older Americans

1. Vermont
2. South Dakota
3. Wyoming
4. North Dakota
5. Alaska
6. Arkansas
7. Montana
8. Delaware
9. West Virginia
10. Minnesota

- HEALTH

Preventive Health

1. New Hampshire	6. Nebraska
2. Vermont	7. Hawaii
3. New Mexico	8. Montana
4. Alaska	9. Rhode Island
5. Utah	10. Maine

Health Resources

1. Tennessee	6. Alaska(Tied)
2. Rhode Island	6. Massachusetts(Tied)
3. North Dakota	8. Vermont
4. South Dakota	9. Arizona
5. Hawaii	10. Washington

Alcohol, Drug Abuse and Mental Health

1. Vermont	6. Alaska
2. Massachusetts	7. New Hampshire
3. Rhode Island	8. New York
4. Connecticut	9. Maryland
5. South Dakota	10. Indiana

Medicaid

1. New York	6. Vermont
2. Rhode Island	7. Wisconsin
3. Maine	8. Arkansas
4. Massachusetts	9. Louisiana
5. Minnesota	10. Michigan

Health Services

1. Mississippi	6. Alabama
2. New Mexico	7. Idaho
3. Colorado	8. Maine
4. South Carolina	9. Tennessee
5. West Virginia	10. Delaware

- NUTRITION

Child Nutrition

1. Mississippi	6. Kentucky
2. Alabama	7. New Mexico
3. South Carolina	8. West Virginia
4. North Carolina	9. Arkansas
5. Georgia	10. Tennessee

Special Milk

1. Vermont	6. New Jersey
2. Wisconsin	7. New York
3. New Hampshire	8. Arizona
4. Illinois	9. Ohio
5. Connecticut	10. Michigan

• INFRASTRUCTURE AND PHYSICAL CAPITAL DEVELOPMENT

Urban Development Action Grant

1. Massachusetts	6. Delaware
2. Vermont	7. Missouri
3. Rhode Island	8. Maryland
4. Michigan	9. New York
5. New Jersey	10. Ohio

Appalachian Regional Programs

1. West Virginia	6. Pennsylvania
2. Alabama	7. Maryland
3. Kentucky	8. Georgia
4. Mississippi	9. South Carolina
5. Tennessee	10. North Carolina

Community Development Block Grant

1. New York	6. Hawaii
2. Pennsylvania	7. Michigan
3. Massachusetts	8. Ohio
4. Rhode Island	9. Missouri
5. Illinois	10. New Jersey

Energy Conservation

1. North Dakota	7. Minnesota
2. Alaska	8. Wyoming
3. Vermont	9. Idaho
4. South Dakota	10. New Hampshire
5. Maine (tied)	
5. Montana (tied)	

Economic Development Administration

1. Alaska	6. South Dakota
2. Idaho	7. West Virginia
3. North Dakota	8. Vermont
4. Maine	9. Mississippi
5. Nevada	10. Arkansas

EPA Wastewater

1. Alaska	6. North Dakota
2. Maryland	7. West Virginia
3. Vermont	8. Hawaii
4. Wyoming	9. New Hampshire
5. Delaware	10. Rhode Island

Urban Mass Transit

1. New York	6. Georgia
2. New Jersey	7. California
3. Massachusetts	8. Oregon
4. Pennsylvania	9. Hawaii
5. Illinois	10. Washington

• GENERAL GOVERNMENT ASSISTANCE

General Revenue Sharing

1. Alaska	6. Montana
2. Wyoming	7. Mississippi
3. New York	8. West Virginia
4. Maine	9. Vermont
5. New Mexico	10. Utah

Payments in Lieu of Texas

1. Wyoming	6. Nevada
2. Montana	7. Utah
3. Alaska	8. Arizona
4. Idaho	9. South Dakota
5. New Mexico	10. Colorado

• INCOME MAINTENANCE AND HUMAN SERVICES

AFDC and Child Support Enforcement

1. Michigan
2. California
3. New York
4. Wisconsin
5. Vermont
6. Alaska
7. Rhode Island
8. Hawaii
9. Massachusetts
10. Maine

Community Services

1. Vermont
2. Maine
3. Mississippi
4. Alaska
5. Arkansas
6. Missouri
7. Rhode Island
8. West Virginia
9. Delaware
10. Kentucky (Tied)
10 Louisiana (Tied)

Special Programs for the Aging

1. Alaska
2. Wyoming
3. Vermont
4. Delaware
5. North Dakota
6. South Dakota
7. Montana
8. Rhode Island
9. Nevada
10. Florida

Developmental Disabilities

1. Vermont
2. South Dakota
3. Alaska
4. Wyoming
5. Montana
2. Delaware
7. Hawaii (Tied)
7. North Dakota (Tied)
9. West Virginia
10. Utah

Subsidized Housing

1. Rhode Island
2. Massachusetts
3. West Virginia
4. Maine
5. Connecticut
6. Colorado
7. New York
8. Delaware
9. New Jersey
10. Ohio

Rehabilitative Services

1. West Virginia
2. Arkansas
3. Alabama (Tied)
3. Wyoming (Tied)
5. Vermont
6. Mississippi
7. Alaska
8. Delaware
9. Maine
10. Kentucky (Tied)
10. Louisiana (Tied)

Juvenile Justice Assistance

1. Nevada
2. Rhode Island
3. Washington
4. Colorado
5. California
6. Massachusetts
7. Wyoming
8. Louisiana
9. Illinois
10. Delaware

Social Services

1. Michigan
2. Pennsylvania
3. Ohio
4. Illinois
5. West Virginia
6. Kentucky
7. Connecticut (Tied)
7. Iowa (Tied)
7. Wisconsin (Tied)
10. New York

III. PAYMENTS TO INDIVIDUALS

Food Stamps

1. Mississippi	6. West Virginia
2. Kentucky	7. Louisiana
3. Alabama	8. South Carolina
4. Hawaii	9. New Mexico
5. Tennessee	10. Arkansas

Medicare

1. Florida	6. Rhode Island
2. Pennsylvania	7. Michigan
3. Massachusetts	8. California
4. New York	9. Missouri
5. New Jersey	10. Illinois

Student Higher Education

1. South Dakota	6. Maine
2. Vermont	7. Mississippi
3. North Dakota	8. Massachusetts
4. New York	9. Minnesota
5. Rhode Island	10. Oregon

Social Security - Disability

1. West Virginia	6. South Carolina
2. Arkansas	7. Tennessee
3. Kentucky	8. Michigan
4. Mississippi	9. Rhode Island
5. Alabama	10. Georgia

Social Security - Retirement Suvivors

1. Florida	6. New Jersey
2. Pennsylvania	7. Wisconsin
3. Rhode Island	8. New York
4. Connecticut	9. Oregon
5. Iowa	10. Massachusetts

TABLE 9

PROGRAM - BY - PROGRAM DESCRIPTION

PROGRAM	DESCRIPTION OF SERVICE	SERVICE PROVIDERS	BENEFICIARIES
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS			
• EDUCATION			
Bilingual Education	Provides programs in elementary and secondary school for students with limited English proficiency.	Mainly, public elementary and secondary schools.	School children of limited English proficiency.
Educationally Deprived Children	Provides financial assistance to meet educational needs of economically disadvantaged students.	Public and private elementary and secondary schools as well as special state institutions.	School children from economically disadvataged households, migrants, handicapped, neglected and delinquent children.
Education Block Grant	Financial Assistance to state and local education agencies to improve elementary and secondary education.	Public and private elementary and secondary schools, as well as state education agencies	Elementary and secondary students.
Handicapped Education	Direct educational programs, research projects and training programs for improving the education of handicapped children.	Public and private elementary and secondary schools as well as state education agencies.	Handicapped students attending elementary and secondary schools.
Impact Aid	Financial assistance to compensate school districts for revenue losses associated with Federal activities in the district.	Local school districts.	Public elementary and secondary school children.
Vocational and Adult Education	Provides financial assistance to states to plan and to conduct vocational education courses and basic education courses for adults.	Public schools and private vocational training schools; state agencies.	Individuals requires basic education or vocational training.
Libraries	Provides financial assistance to improve public libraries in areas with inadequate services, to strengthen library administration, to improve library accessibility, and to strengthen major research libraries.	Public libraries, major research libraries.	Persons in localities having inadequate library services, users of major research libraries.
Science and Math Education	Provides financial assistance towards improving instruction in math, science, computer learning and foreign languages.	Public and Private elementary and secondary schools and post-secondary schools.	Elementary, Secondary, and post-secondary schools.

Table 9 Continued

	Head Start	Provides health and educational services to preschool children from economically disadvantaged households.	Local governments or private non-profit organizations.	Economically disadvataged preschool children.
• EMPLOYMENT AND TRAINING				
	Employment for older Americans	Provides part-time employment opportunities for low income older Americans.	State governments, public and private non-profit organizations.	Low income persons 55 years old or older.
	Employment Services and U.I. Administration.	Financial Assistance to State agencies serving the unemployed.	State unemployment and employment service agencies.	Unemployed persons and employers seeking workers.
	Job Training	Provides job training to economically disadvantaged persons and those dislocated by changes in the local economy.	State agencies	Recipients of AFDC and other public assistance programs.
• HEALTH SERVICES				
	Preventive Health	Provides for comprehensive preventive health services including emergency medical services, health incentive activities, hypertension programs, rodent control, fluoridation programs, health education and risk reduction programs, home health services and services for rape victims.	State and local governments, private non-profit organizations.	General public

Table 9 Continued

Health Resources	Provides for health planning and to assist those pursuing careers in the health professions.	State and local health planning agencies, universities and hospitals.	Primarily those persons pursuing a degree in a health profession.
Health Services	Provides for maternal and child health services as well as assistance to community health centers.	State and local government, hospitals and private non-profit organizations.	Primarily low and moderate income persons.
Alcohol, Drug Abuse and Mental Health	Programs armed at preventing and treating alcohol and drug abuse and supporting community mental health centers.	State and local welfare agencies reimburse medical service providers.	Low income and medically needy persons.
Medicaid	Pays for the medical costs of low income and medically needy persons.	State and local welfare agencies reimburse medical service providers.	Low income and medically needy persons.
• NUTRITION			
Child Nutrition	Provides free or reduced priced breakfast and lunch to children from low income households.	School districts, non-profit organizations.	Children from low income households.
Elderly Feeding	Provides for nutrition programs for the elderly.	State agencies and charitable institutions.	Older Americans.
Special Milk	Provides for free and reduced price milk to children of high school grade and younger.	Elementary and secondary schools, child care centers, nursery schools, summer camps, and non-profit institutions.	Children of high school grade and younger.

Table 9 Continued

	Food for Women Infants and Children	Supplies supplemental nutrition, food and nutrition education to low income mothers and children	Public and private non-profit organizations.	Pregnant or breast-feeding women and children up to 5 years, requiring special supplemental foods.
• INCOME MAINTENANCE AND HUMAN SERVICES				
	AFDC and Child Support Enforcement	Provides for financial assistance to low income families with children and enforces the support obligations owed by absent parents to low income children.	State and local welfare agencies	Low income families with children.
	Low Income Energy Assistance	Provides for payments to low income households to meet the costs of home energy.	State and local governments.	Low income persons.
	Social Services	Provides for day care services, home maker and housekeeping services, counselling services, family planning and the preparation and delivery of meals to the house bound.	State and local governments.	Primarily low income persons and families.
	Special Program for the Aging	Provides for special community and nutrition programs for the elderly.	State and local governments, private non-profit organizations.	Older Americans, especially those of greatest economic need.
	Developmental Disabilities	Provides for support, advocacy, training and research projects for the developmentally disabled.	State and local governments, non-profit institutions and universities.	Persons with a developmental disability attributable to a mental and/or physical impairment.
	Community Services	Provide a range of services to alleviate poverty and assist low income participants.	Non-profit community antipoverty agencies; state and local agencies	Low income individuals.
	Child Welfare Services	Provides financial assistance in adoption and foster care services and for other programs to protect children.	State and local agencies.	Children

Table 9 Continued

Administration of Food Stamps	Provides matching funds to state governments to meet the cost of administering the food stamp program.	State and local social service agencies.	Food Stamp recipients, state and local governments.
Subsidized Housing	Provides for housing assistance payments to private owners and public housing agencies on behalf of low income tenants.	Private owners and public housing agencies.	Low income families.
Juvenile Justice Assistance	Provides financial assistance for programs aimed at reducing the incidence of juvenile crime.	State and local governments, universities.	Agencies involved in juvenile delinquency prevention
Rehabilitative Services	Provides for basic services and training to persons with mental and/or physical handicaps.	State government agencies.	Persons with mental and/or physical handicaps.
• INFRASTRUCTURE AND ECONOMIC DEVELOPMENT			
Airports	Provides financial assistance to airports for planning, construction and renovation of its facilities.	State and county airports.	State and county airports.
Appalachian Regional Programs	Provides for health and education services as well as economic development activities in designated counties.	State and local governments, local school districts, non-profit organizations.	Persons and businesses locate in Appalachian counties.
Community Development Block Grant	Provides financial assistance for local housing economic development and neighborhood revitilization projects.	Local governments, and private contractors.	Persons residing in low and moderate income neighborhoods.
Economic Development Administration	Provides for public investment in economic development projects.	State and local governments and private contractors.	Persons and businesses located in economically distressed areas
Energy Conservation	Financial assistance in weatherization, energy conservation of public facilities and developing alternative energy technology.	State and local agencies, private contractors.	Low income individuals.

Table 9 Continued

	EPA Wastewater	Provides financial assistance for the planning and construction of wastewater treatment plants.	Local governments and private contractors.	General public.
	Federal Aid to Highway	Provides financial assistance for the planning and construction of interstate highways and bridges, as well as for some primary and secondary needs.	State government and private contractors.	General public.
	Urban Development Action Grants	Provides for public investment in urban economic development projects	Local governments and private contractors.	Primarily, persons and businesses located in economically distressed areas.
	Urban Mass Transit	Provides financial assistance for the planning, purchase and construction of mass transit systems.	Local governments and private contractors.	Primarily residents of urban areas.
• GENERAL GOVERNMENT ASSISTANCE				
	General Revenue Sharing	Targeted Federal assistance to localities for general purpose spending.	Local governments.	Residents of Localities receiving aid.
	Payments in Lieu of Taxes	Payments to local governments for tax exempt Federal government property within their localities.	Local governments.	Localities continuing Federal park lands and other Department of Interior properties.

Table 9 Continued

• PAYMENT TO INDIVIDUALS			
Food Stamps	Payments to low income persons in the form of coupons to supplement their food purchasing ability.	N/A	Low income persons.
Medicare	Payments to Older Americans to assist them in meeting their medical expenses.	Hospitals and other medical service providers.	Older Americans
Social Security, Retirement and survivors.	Payments to eligible retired persons, their dependents, and their survivors.	N/A	Retired workers, 62 years and over, their dependents and their survivors.
Social Security, Disability Insurance	Payments to persons unable to work due to physically or mentally impairment.	N/A	Disabled adults.
Supplemental Security Income	Supplemental payments to persons over 65 and to persons blind or disabled whose income and resources are below specified levels.	N/A	Persons 65 years and over, blind and disabled persons
Student Higher Education	Provides financial assistance to students of low and middle income families for purposes of attending post-secondary institutions.	Colleges and universities.	Students from low and middle income families.

Alsa-2.F

ALABAMA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.00	0.00	0.00	49
Educationally Deprived Children	332.92	406.09	-73.18	8
Education Block Grant	39.99	51.31	-11.33	18
Handicapped Education	118.89	126.84	-7.95	10
Head Start	99.27	98.44	0.83	43
Impact Aid	24.31	35.11	-10.81	30
Libraries	8.90	8.06	0.84	40
Science and Math Education	2.22	0.00	2.22	33
Vocational and Adult Education	83.77	104.50	-20.73	9
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	28.43	29.85	-1.41	25
Employment Services and U.I. Administration	122.31	152.30	-29.99	14
Job Training	325.71	926.58	-600.88	4
Work Incentives	10.23	17.26	-7.03	45
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	49.13	73.30	-24.17	29
Health Resources	17.42	31.50	-14.08	12
Health Services	120.36	148.63	-28.28	6
Medicaid	1,446.82	1,585.95	-139.12	27
Preventive Health	17.04	21.23	-4.20	20
* NUTRITION				
Child Nutrition	452.89	460.90	-8.01	2
Elderly Feeding	10.14	8.24	1.90	22
Food for Women, Infants and Children	136.45	132.89	3.56	18
Special Milk	0.22	1.64	-1.42	43
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	308.75	346.96	-38.21	43
Child Welfare Services	31.36	30.45	0.91	16
Community Services	31.89	50.92	-19.03	17
Developmental Disabilities	7.03	7.70	-.67	12
Administration of Food Stamps	84.18	69.52	14.66	30
Juvenile Justice Assistance	5.58	8.02	-2.44	32
Low Income Energy Assistance	86.85	73.95	12.90	10
Rehabilitative Services	130.40	131.96	-1.55	3
Social Services	225.69	244.28	-18.80	18
Special Programs for the Aging	52.67	59.81	-7.14	34
Subsidized Housing	32.69	54.72	-22.02	46

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

ALABAMA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	56.09	38.97	17.12	19
Appalachian Regional Programs	86.71	248.25	-161.54	2
CDBG	290.80	343.26	-52.46	14
Economic Development Administration	38.94	90.59	-51.65	11
Energy Conservation	16.64	33.34	-16.71	43
EPA Wastewater	123.75	217.42	-93.67	42
Federal Aid to Highways	1,235.21	989.66	245.56	30
UDAG	32.74	54.33	-21.59	17
Urban Mass Transit	78.48	110.98	-32.51	34
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	373.33	456.83	-83.50	28
Payments in Lieu of Taxes	0.57	0.70	-.14	40
** TOTAL: GRANTS-IN-AID **	6,777.33	8,083.02	-1,305.69	15
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,566.32	1,589.51	-23.20	3
Medicare	4,674.68	5,048.57	-373.89	26
Social Security -- Disability Insurance	1,921.09	1,961.84	-40.76	5
Social Security -- Retirement and Survivors	11,953.01	12,079.66	-126.65	32
Student Higher Education	402.54	456.72	-54.18	14
Supplemental Security Income	1,285.16	1,279.77	5.40	48
** TOTAL: PAYMENTS TO INDIVIDUALS **	21,802.80	22,416.08	-613.28	24
** GRAND TOTAL **	28,580.13	30,499.09	-1,918.96	17

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

ALASKA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	5.43	8.54	-3.11	3
Educationally Deprived Children	43.76	53.50	-9.74	7
Education Block Grant	11.49	14.74	-3.25	2
Handicapped Education	13.74	14.63	-.90	31
Head Start	20.02	19.85	0.16	49
Impact Aid	283.61	405.72	-122.11	1
Libraries	2.45	2.35	0.10	36
Science and Math Education	0.64	0.00	0.64	49
Vocational and Adult Education	8.46	10.54	-2.08	41
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	6.62	6.95	-.33	5
Employment Services and U.I. Administration	74.22	91.91	-17.69	1
Job Training	55.61	155.17	-99.57	1
Work Incentives	4.15	6.84	-2.69	9
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	11.20	16.71	-5.51	6
Health Resources	3.49	6.18	-2.69	6
Health Services	9.28	11.46	-2.19	29
Medicaid	158.71	173.96	-15.25	38
Preventive Health	3.41	4.25	-.84	4
* NUTRITION				
Child Nutrition	39.26	39.84	-.58	19
Elderly Feeding	0.90	0.73	0.17	4
Food for Women, Infants and Children	12.56	12.20	0.36	22
Special Milk	0.13	0.98	-.85	28
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	120.47	135.18	-14.72	6
Child Welfare Services	2.49	2.44	0.04	1
Community Services	5.59	9.09	-3.51	4
Developmental Disabilities	1.94	2.11	-.17	3
Administration of Food Stamps	18.86	14.09	4.77	50
Juvenile Justice Assistance	1.77	2.35	-.58	12
Low Income Energy Assistance	55.75	47.66	8.09	47
Rehabilitative Services	19.21	19.39	-.18	7
Social Services	24.08	26.22	-2.15	50
Special Programs for the Aging	18.33	20.84	-2.51	1
Subsidized Housing	4.48	7.54	-3.06	41

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

ALASKA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	128.32	87.36	40.96	50
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	17.81	21.20	-3.39	50
Economic Development Administration	13.88	35.00	-21.12	1
Energy Conservation	9.65	20.25	-10.60	2
EPA Wastewater	70.96	124.09	-53.13	1
Federal Aid to Highways	754.51	608.04	146.47	50
UDAG	0.00	0.00	0.00	47
Urban Mass Transit	18.58	24.85	-6.27	27
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	131.07	157.58	-26.51	1
Payments in Lieu of Taxes	20.75	26.08	-5.33	3
** TOTAL: GRANTS-IN-AID **	2,207.59	2,448.43	-240.84	2
PAYMENTS TO INDIVIDUALS				
Food Stamps	114.15	116.32	-2.17	16
Medicare	178.71	193.14	-14.44	50
Social Security -- Disability Insurance	69.64	71.18	-1.53	50
Social Security -- Retirement and Survivors	508.84	514.18	-5.34	50
Student Higher Education	13.24	15.06	-1.82	50
Supplemental Security Income	36.40	36.25	0.15	2
** TOTAL: PAYMENTS TO INDIVIDUALS **	920.98	946.13	-25.15	50
** GRAND TOTAL **	3,128.57	3,394.55	-265.99	11

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

ARIZONA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	18.92	29.26	-10.34	7
Educationally Deprived Children	188.72	230.01	-41.29	28
Education Block Grant	27.83	35.74	-7.91	38
Handicapped Education	74.30	79.30	-5.00	34
Head Start	105.93	105.13	0.80	45
Impact Aid	224.67	325.36	-100.69	5
Libraries	6.98	6.47	0.51	27
Science and Math Education	1.55	0.00	1.55	11
Vocational and Adult Education	51.81	64.62	-12.81	35
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	16.63	17.47	-.84	43
Employment Services and U.I. Administration	94.52	117.59	-23.07	33
Job Training	219.33	615.08	-395.75	10
Work Incentives	8.50	14.33	-5.84	41
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	49.14	73.31	-24.17	19
Health Resources	14.21	25.80	-11.59	9
Health Services	63.87	78.84	-14.97	25
Medicaid	256.64	282.83	-26.19	50
Preventive Health	11.31	14.11	-2.80	30
* NUTRITION				
Child Nutrition	195.85	197.93	-2.08	41
Elderly Feeding	6.56	5.34	1.21	13
Food for Women, Infants and Children	113.09	110.17	2.91	42
Special Milk	1.88	13.69	-11.81	8
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	231.48	259.85	-28.37	45
Child Welfare Services	23.63	22.83	0.80	25
Community Services	16.53	26.48	-9.96	40
Developmental Disabilities	3.86	4.22	-.36	36
Administration of Food Stamps	78.84	60.88	17.97	48
Juvenile Justice Assistance	5.05	7.59	-2.54	19
Low Income Energy Assistance	44.99	38.41	6.58	4
Rehabilitative Services	72.56	73.21	-.66	38
Social Services	160.16	173.92	-13.76	49
Special Programs for the Aging	43.04	48.92	-5.88	28
Subsidized Housing	40.58	67.79	-27.22	17

ARIZONA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	98.31	68.47	29.84	42
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	163.59	194.60	-31.01	39
Economic Development Administration	12.89	33.51	-20.62	23
Energy Conservation	9.18	18.91	-9.72	46
EPA Wastewater	71.62	122.77	-51.15	49
Federal Aid to Highways	935.52	743.86	191.66	11
HUAG	21.05	26.43	-5.38	37
Urban Mass Transit	85.44	118.38	-32.94	29
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	276.97	338.86	-61.89	12
Payments in Lieu of Taxes	41.16	51.19	-10.03	8
** TOTAL: GRANTS-IN-AID **	4,188.66	4,943.44	-754.78	19
PAYMENTS TO INDIVIDUALS				
Food Stamps	637.66	647.78	-10.12	21
Medicare	3,593.69	3,892.07	-298.39	22
Social Security -- Disability Insurance	1,203.23	1,228.91	-25.68	21
Social Security -- Retirement and Survivors	10,386.26	10,495.61	-109.35	23
Student Higher Education	338.82	381.45	-42.63	11
Supplemental Security Income	374.40	372.42	1.98	21
** TOTAL: PAYMENTS TO INDIVIDUALS **	16,534.05	17,018.24	-484.19	22
** GRAND TOTAL **	20,722.71	21,961.68	-1,238.97	14

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

ARKANSAS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	0.98	1.57	-.59	40
Educationally Deprived Children	216.75	264.39	-47.64	6
Education Block Grant	23.03	29.56	-6.53	25
Handicapped Education	63.39	67.68	-4.29	23
Head Start	54.14	53.70	0.44	40
Impact Aid	11.67	17.12	-5.45	35
Libraries	5.66	5.26	0.40	27
Science and Math Education	1.28	0.00	1.28	24
Vocational and Adult Education	47.93	59.79	-11.86	15
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	28.20	29.61	-1.40	6
Employment Services and U.I. Administration	84.43	105.39	-20.97	24
Job Training	160.90	455.01	-294.11	17
Work Incentives	7.13	11.99	-4.86	10
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	33.78	50.39	-16.61	25
Health Resources	6.10	10.99	-4.89	10
Health Services	55.00	67.95	-12.95	17
Medicaid	1,273.59	1,398.00	-124.42	8
Preventive Health	10.01	12.49	-2.48	19
• NUTRITION				
Child Nutrition	205.54	208.89	-3.35	9
Elderly Feeding	9.15	7.45	1.70	44
Food for Women, Infants and Children	78.04	75.95	2.09	38
Special Milk	0.16	1.18	-1.02	42
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	166.51	186.80	-20.29	40
Child Welfare Services	14.76	14.52	0.24	4
Community Services	24.24	10.73	-14.49	5
Developmental Disabilities	3.37	3.67	-.31	29
Administration of Food Stamps	44.26	35.30	8.96	33
Juvenile Justice Assistance	3.44	4.62	-1.18	42
Low Income Energy Assistance	71.13	61.32	9.81	12
Rehabilitative Services	82.30	83.31	-.93	2
Social Services	130.27	141.26	-11.00	24
Special Programs for the Aging	36.87	41.90	-5.03	19
Subsidized Housing	33.73	56.50	-22.77	12

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

ARKANSAS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	40.34	28.26	12.08	26
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	147.23	174.60	-27.37	28
Economic Development Administration	22.67	55.82	-33.14	10
Energy Conservation	13.16	26.92	-13.77	34
EPA Wastewater	70.29	117.98	-47.69	47
Federal Aid to Highways	566.44	455.23	111.20	16
UDAG	3.08	4.59	-1.51	44
Urban Mass Transit	30.19	42.23	-12.04	40
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	225.51	275.62	-50.11	25
Payments In Lieu of Taxes	6.36	7.86	-1.50	11
** TOTAL: GRANTS-IN-AID **	4,112.85	4,791.11	-678.52	29
PAYMENTS TO INDIVIDUALS				
Food Stamps	672.44	683.09	-10.65	10
Medicare	3,001.43	3,245.80	-244.37	15
Social Security -- Disability Insurance	1,289.43	1,316.54	-27.11	2
Social Security -- Retirement and Survivors	7,862.26	7,935.58	-83.29	24
Student Higher Education	212.47	240.78	-28.31	20
Supplemental Security Income	662.47	660.00	2.47	40
** TOTAL: PAYMENTS TO INDIVIDUALS **	13,700.52	14,091.79	-391.27	11
** GRAND TOTAL **	17,813.37	18,883.16	-1,069.79	21

NOTES: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

CALIFORNIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	130.22	201.24	-71.02	10
Educationally Deprived Children	1,732.46	2,112.74	-380.29	22
Education Block Grant	220.45	282.98	-62.53	49
Handicapped Education	522.09	557.55	-35.47	45
Head Start	490.58	486.65	3.94	24
Impact Aid	269.17	392.91	-123.75	21
Libraries	49.44	45.99	3.45	20
Science and Math Education	12.23	0.00	12.23	2
Vocational and Adult Education	359.23	448.09	-88.86	50
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	122.51	128.64	-6.13	48
Employment Services and U.I. Administration	1,016.83	1,266.68	-249.86	16
Job Training	1,582.35	4,455.57	-2,873.22	24
Work Incentives	170.02	285.57	-115.55	15
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	407.71	607.87	-200.16	20
Health Resources	111.62	200.98	-89.36	14
Health Services	378.38	467.31	-88.93	44
Medicaid	11,289.37	12,377.63	-1,088.26	18
Preventive Health	73.39	91.47	-18.08	46
• NUTRITION				
Child Nutrition	1,799.16	1,824.33	-25.18	26
Elderly Feeding	47.23	38.31	8.92	9
Food for Women, Infants and Children	552.54	538.09	14.45	12
Special Milk	7.15	52.67	-45.52	25
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	8,930.79	10,026.53	-1,095.74	2
Child Welfare Services	571.20	540.29	30.91	49
Community Services	166.73	266.00	-99.27	31
Developmental Disabilities	25.02	27.37	-2.36	48
Administration of Food Stamps	406.59	308.40	98.19	34
Juvenile Justice Assistance	53.58	93.16	-39.57	5
Low Income Energy Assistance	460.15	390.92	69.23	5
Rehabilitative Services	425.62	429.91	-4.29	48
Social Services	1,382.04	1,500.13	-118.09	40
Special Programs for the Aging	305.61	347.27	-41.65	42
Subsidized Housir	340.16	569.95	-229.79	16

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

CALIFORNIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	362.59	250.67	111.92	20
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	1,731.17	2,064.23	-333.06	15
Economic Development Administration	76.13	182.41	-106.28	45
Energy Conservation	51.09	104.84	-53.75	49
EPA Wastewater	848.54	1,500.98	-652.44	38
Federal Aid to Highways	4,537.13	3,669.83	867.30	5
UDAG	70.73	104.71	-33.98	41
Urban Mass Transit	2,369.19	3,256.99	-887.80	7
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	2,519.44	3,081.54	-562.11	21
Payments in Lieu of Taxes	52.33	64.86	-12.53	16
** TOTAL: GRANTS-IN-AID **	47,029.92	55,644.25	-8,614.33	14
PAYMENTS TO INDIVIDUALS				
Food Stamps	3,261.31	3,307.95	-46.65	42
Medicare	36,630.05	39,582.37	-2,952.31	8
Social Security -- Disability Insurance	8,636.48	8,816.26	-179.78	30
Social Security -- Retirement and Survivors	73,174.29	73,947.50	-773.21	36
Student Higher Education	1,582.11	1,794.26	-212.15	42
Supplemental Security Income	5,161.33	5,133.60	27.74	42
** TOTAL: PAYMENTS TO INDIVIDUALS **	128,445.57	132,581.94	-4,136.37	21
** GRAND TOTAL **	175,475.48	188,226.18	-12,750.70	14

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

COLORADO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	11.82	18.13	-6.32	13
Educationally Deprived Children	171.33	208.84	-37.52	37
Education Block Grant	28.30	36.34	-8.04	47
Handicapped Education	69.51	74.38	-4.87	39
Head Start	52.36	51.94	0.42	10
Impact Aid	47.74	69.77	-22.03	17
Libraries	6.93	6.61	0.32	13
Science and Math Education	1.58	0.00	1.58	4
Vocational and Adult Education	48.79	60.86	-12.08	45
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	14.18	14.89	-.71	50
Employment Services and U.I. Administration	110.60	137.22	-26.62	27
Job Training	144.41	407.42	-263.01	43
Work Incentives	21.44	35.69	-14.25	16
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	55.85	83.27	-27.43	14
Health Resources	11.25	20.48	-9.23	26
Health Services	112.98	139.76	-26.78	3
Medicaid	781.91	858.26	-76.35	46
Preventive Health	10.74	13.38	-2.64	32
• NUTRITION				
Child Nutrition	175.79	178.26	-2.47	34
Elderly Feeding	5.47	4.45	1.01	4
Food for Women, Infants and Children	64.75	63.07	1.68	8
Special Milk	0.47	3.56	-3.09	32
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	317.57	356.86	-39.30	32
Child Welfare Services	22.71	21.99	0.72	16
Community Services	16.30	26.12	-9.82	43
Developmental Disabilities	3.61	3.95	-.34	43
Administration of Food Stamps	24.63	19.62	5.01	2
Juvenile Justice Assistance	7.96	13.49	-5.53	4
Low Income Energy Assistance	160.06	136.53	23.53	29
Rehabilitative Services	65.64	66.38	-.74	31
Social Services	170.00	184.64	-14.64	40
Special Programs for the Aging	33.55	38.13	-4.58	49
Subsidized Housing	58.46	97.50	-39.04	6

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

COLORADO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	106.62	73.70	32.92	44
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	149.49	177.66	-28.17	45
Economic Development Administration	10.45	25.57	-15.13	39
Energy Conservation	26.46	54.57	-28.12	18
EPA Wastewater	67.90	133.81	-65.90	46
Federal Aid to Highways	1,029.14	818.27	210.87	35
UDAG	8.61	18.92	-10.31	29
Urban Mass Transit	153.70	210.58	-56.88	18
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	262.58	321.61	-59.03	41
Payments in Lieu of Taxes	35.03	43.53	-8.50	10
** TOTAL: GRANTS-IN-AID **	4,678.61	5,330.00	-651.39	46
PAYMENTS TO INDIVIDUALS				
Food Stamps	462.56	469.24	-6.67	39
Medicare	2,902.59	3,133.92	-231.33	43
Social Security -- Disability Insurance	825.42	843.05	-17.63	42
Social Security -- Retirement and Survivors	7,519.47	7,598.95	-79.48	47
Student Higher Education	222.76	252.72	-29.96	37
Supplemental Security Income	307.94	306.14	1.80	14
** TOTAL: PAYMENTS TO INDIVIDUALS **	12,240.75	12,604.01	-363.26	46
** GRAND TOTAL **	16,919.36	17,934.01	-1,014.65	48

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

CONNECTICUT

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	5.56	8.37	-2.81	24
Educationally Deprived Children	181.75	221.50	-39.75	33
Education Block Grant	28.47	36.51	-8.04	44
Handicapped Education	91.15	97.41	-6.26	10
Head Start	48.32	47.92	0.41	10
Impact Aid	30.70	44.08	-13.37	23
Libraries	7.96	7.82	0.14	3
Science and Math Education	1.57	0.00	1.57	4
Vocational and Adult Education	45.57	56.85	-11.28	49
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	17.61	18.48	-.87	38
Employment Services and U.I. Administration	129.64	161.01	-31.37	14
Job Training	146.81	405.43	-258.62	44
Work Incentives	17.88	30.01	-12.13	23
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	74.30	110.79	-36.50	4
Health Resources	8.98	16.07	-7.09	35
Health Services	38.46	47.51	-9.04	49
Medicaid	1,399.39	1,535.68	-136.30	15
Preventive Health	10.48	13.08	-2.60	33
* NUTRITION				
Child Nutrition	138.85	141.03	-2.18	39
Elderly Feeding	7.41	6.05	1.35	17
Food for Women, Infants and Children	105.56	102.96	2.60	34
Special Milk	2.63	19.74	-17.12	5
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	589.58	662.35	-72.77	17
Child Welfare Services	23.01	22.27	0.74	16
Community Services	22.26	35.48	-13.22	26
Developmental Disabilities	4.03	4.41	-.38	36
Administration of Food Stamps	35.41	26.59	8.82	20
Juvenile Justice Assistance	4.14	5.55	-1.41	44
Low Income Energy Assistance	208.80	178.11	30.69	38
Rehabilitative Services	54.54	55.07	-.53	48
Social Services	178.04	193.03	-14.99	7
Special Programs for the Aging	46.04	52.33	-6.29	26
Subsidized Housing	64.03	106.08	-42.06	5

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

CONNECTICUT

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	23.86	16.12	7.73	3
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	201.02	239.12	-38.10	23
Economic Development Administration	12.12	28.71	-16.59	33
Energy Conservation	20.80	42.67	-21.86	32
EPA Wastewater	129.74	229.40	-99.67	28
Federal Aid to Highways	1,120.57	895.44	225.13	37
UDAG	48.46	71.35	-22.90	12
Urban Mass Transit	209.26	286.53	-77.27	12
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	263.34	321.90	-58.56	41
Payments in Lieu of Taxes	0.09	0.11	-.02	45
** TOTAL: GRANTS-IN-AID **	5,798.15	6,600.90	-802.75	37
PAYMENTS TO INDIVIDUALS				
Food Stamps	325.23	330.41	-5.18	47
Medicare	4,338.33	4,686.01	-347.69	11
Social Security -- Disability Insurance	963.83	983.88	-20.05	37
Social Security -- Retirement and Survivors	12,334.35	12,464.89	-130.55	4
Student Higher Education	163.91	186.74	-22.82	44
Supplemental Security Income	299.29	297.04	2.25	29
** TOTAL: PAYMENTS TO INDIVIDUALS **	18,424.94	18,948.97	-524.03	13
** GRAND TOTAL **	24,223.09	25,549.87	-1,326.78	12

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

DELAWARE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	0.06	0.08	-.02	47
Educationally Deprived Children	58.42	71.24	-12.82	4
Education Block Grant	11.49	14.74	-3.25	4
Handicapped Education	16.15	17.25	-1.10	25
Head Start	10.16	10.08	0.08	16
Impact Aid	0.53	0.80	-.27	48
Libraries	2.59	2.46	0.13	40
Science and Math Education	0.64	0.00	0.64	47
Vocational and Adult Education	13.49	16.80	-3.31	5
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	6.62	6.95	-.33	8
Employment Services and U.I. Administration	23.12	28.71	-5.58	23
Job Training	38.31	106.97	-68.66	25
Work Incentives	4.24	7.11	-2.88	13
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	8.89	13.26	-4.37	22
Health Resources	1.72	3.00	-1.27	38
Health Services	16.68	20.60	-3.91	10
Medicaid	175.28	192.31	-17.03	41
Preventive Health	2.39	2.98	-.59	24
• NUTRITION				
Child Nutrition	41.30	41.99	-.69	18
Elderly Feeding	2.72	2.20	0.52	47
Food for Women, Infants and Children	13.87	13.51	0.36	17
Special Milk	0.18	1.36	-1.18	22
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	84.91	95.40	-10.50	21
Child Welfare Services	5.52	5.38	0.13	11
Community Services	5.97	9.53	-3.56	9
Developmental Disabilities	1.84	2.00	-.16	6
Administration of Food Stamps	7.89	6.33	1.56	11
Juvenile Justice Assistance	1.99	2.70	-.71	10
Low Income Energy Assistance	28.12	23.95	4.18	22
Rehabilitative Services	20.01	20.22	-.21	8
Social Services	33.82	36.69	-2.87	24
Special Programs for the Aging	17.57	19.97	-2.40	4
Subsidized Housing	9.80	16.28	-6.48	8

DELAWARE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	2.91	2.16	0.75	1
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	39.43	46.75	-7.32	24
Economic Development Administration	2.53	6.08	-3.56	29
Energy Conservation	5.50	11.32	-5.83	17
EPA Wastewater	58.16	107.18	-49.02	5
Federal Aid to Highways	246.03	198.68	47.36	39
UDAG	18.22	23.90	-5.68	6
Urban Mass Transit	35.66	48.89	-13.24	15
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	64.68	78.85	-14.17	13
Payments in Lieu of Taxes	0.02	0.03	-.01	45
** TOTAL: GRANTS-IN-AID **	1,139.40	1,336.67	-197.26	21
PAYMENTS TO INDIVIDUALS				
Food Stamps	121.00	123.01	-2.02	22
Medicare	713.56	770.25	-56.69	27
Social Security -- Disability Insurance	251.34	256.58	-5.24	18
Social Security -- Retirement and Survivors	2,090.58	2,112.65	-22.07	21
Student Higher Education	36.32	41.40	-5.09	41
Supplemental Security Income	75.63	75.27	0.37	17
** TOTAL: PAYMENTS TO INDIVIDUALS **	3,288.43	3,379.17	-90.74	28
** GRAND TOTAL **	4,427.84	4,715.83	-288.00	20

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

DISTRICT OF COLUMBIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	10.17	15.04	-4.87	N/A
Educationally Deprived Children	86.29	105.25	-18.96	N/A
Education Block Grant	11.49	14.74	-3.25	N/A
Handicapped Education	23.99	25.67	-1.67	N/A
Head Start	86.39	85.76	0.63	N/A
Impact Aid	16.34	23.56	-7.22	N/A
Libraries	4.37	4.43	-.06	N/A
Science and Math Education	0.64	0.00	0.64	N/A
Vocational and Adult Education	12.97	16.18	-3.21	N/A
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	8.76	9.20	-.44	N/A
Employment Services and U.I. Administration	48.81	60.86	-12.05	N/A
Job Training	77.20	215.27	-138.08	N/A
Work Incentives	12.02	20.05	-8.03	N/A
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	37.15	55.43	-18.28	N/A
Health Resources	17.76	32.35	-14.59	N/A
Health Services	69.53	85.94	-16.41	N/A
Medicaid	726.55	796.88	-70.34	N/A
Preventive Health	8.77	10.93	-2.16	N/A
• NUTRITION				
Child Nutrition	61.58	62.70	-1.13	N/A
Elderly Feeding	2.51	2.02	0.49	N/A
Food for Women, Infants and Children	22.64	22.01	0.64	N/A
Special Milk	0.12	0.88	-.76	N/A
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	261.08	293.36	-32.28	N/A
Child Welfare Services	33.53	31.47	2.06	N/A
Community Services	30.06	48.09	-18.03	N/A
Developmental Disabilities	4.03	4.39	-.36	N/A
Administration of Food Stamps	24.19	18.87	5.31	N/A
Juvenile Justice Assistance	24.87	49.79	-24.92	N/A
Low Income Energy Assistance	32.82	27.98	4.84	N/A
Rehabilitative Services	61.95	62.71	-.76	N/A
Social Services	35.87	38.85	-2.99	N/A
Special Programs for the Aging	34.07	38.74	-4.67	N/A
Subsidized Housing	37.09	61.77	-24.68	N/A

DISTRICT OF COLUMBIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	1.35	0.99	0.36	N/A
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	102.56	121.76	-19.20	N/A
Economic Development Administration	12.22	30.09	-17.87	N/A
Energy Conservation	6.63	13.65	-7.02	N/A
EPA Wastewater	65.32	136.62	-71.30	N/A
Federal Aid to Highways	314.91	256.81	58.10	N/A
UDAG	3.20	3.80	-.60	N/A
Urban Mass Transit	272.46	379.94	-107.48	N/A
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	86.65	105.84	-19.19	N/A
Payments in Lieu of Taxes	0.03	0.04	-.01	N/A
** TOTAL: GRANTS-IN-AID **	2,790.93	3,390.72	-599.79	N/A
PAYMENTS TO INDIVIDUALS				
Food Stamps	212.52	216.12	-3.60	N/A
Medicare	1,270.51	1,371.13	-100.62	N/A
Social Security -- Disability Insurance	182.03	185.69	-3.66	N/A
Social Security -- Retirement and Survivors	1,625.74	1,643.02	-17.28	N/A
Student Higher Education	100.27	114.50	-14.23	N/A
Supplemental Security Income	189.26	188.24	1.03	N/A
** TOTAL: PAYMENTS TO INDIVIDUALS **	3,580.34	3,718.70	-138.36	N/A
** GRAND TOTAL **	6,371.27	7,109.42	-738.15	N/A

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

FLORIDA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	15.16	23.31	-8.15	29
Educationally Deprived Children	695.83	848.08	-152.25	27
Education Block Grant	83.91	107.79	-23.88	50
Handicapped Education	205.51	219.05	-13.54	48
Head Start	132.24	131.18	1.06	3
Impact Aid	57.86	86.30	-28.44	33
Libraries	20.66	19.92	0.74	4
Science and Math Education	4.79	0.00	4.79	1
Vocational and Adult Education	166.69	207.91	-41.22	47
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	83.79	87.97	-4.18	17
Employment Services and U.I. Administration	231.45	284.94	-53.49	50
Job Training	539.87	1,512.65	-972.78	41
Work Incentives	18.75	31.49	-12.74	49
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	134.46	200.58	-66.13	31
Health Resources	18.20	33.17	-14.97	46
Health Services	186.23	229.61	-43.38	34
Medicaid	2,469.54	2,708.00	-238.46	47
Preventive Health	28.68	35.70	-7.03	49
• NUTRITION				
Child Nutrition	752.81	765.69	-12.87	15
Elderly Feeding	31.58	25.72	5.85	27
Food for Women, Infants and Children	199.44	194.28	5.17	2
Special Milk	0.61	4.60	-3.99	43
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	835.79	938.88	-103.08	44
Child Welfare Services	55.46	53.76	1.70	5
Community Services	49.76	79.40	-29.64	49
Developmental Disabilities	11.24	12.28	-1.04	48
Administration of Food Stamps	123.16	96.75	26.41	9
Juvenile Justice Assistance	15.10	23.62	-8.52	22
Low Income Energy Assistance	137.42	117.01	20.41	2
Rehabilitative Services	214.92	216.92	-2.01	44
Social Services	573.58	623.27	-49.69	47
Special Programs for the Aging	200.31	227.73	-27.42	10
Subsidized Housing	149.27	249.30	-100.04	15

FLORIDA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	249.99	173.51	76.48	39
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	654.17	783.83	-129.66	25
Economic Development Administration	14.61	35.75	-21.14	49
Energy Conservation	16.39	33.51	-17.12	50
EPA Wastewater	382.80	703.38	-320.57	32
Federal Aid to Highways	2,284.83	1,839.83	445.00	11
UDAG	38.74	78.87	-40.13	24
Urban Mass Transit	673.78	924.56	-250.78	14
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	802.87	983.05	-180.18	49
Payments in Lieu of Taxes	7.30	9.02	-1.72	29
** TOTAL: GRANTS-IN-AID **	13,569.52	15,962.17	-2,392.64	42
PAYMENTS TO INDIVIDUALS				
Food Stamps	2,013.74	2,048.62	-34.87	23
Medicare	21,091.65	22,810.13	-1,718.48	1
Social Security -- Disability Insurance	4,811.76	4,911.89	-100.13	11
Social Security -- Retirement and Survivors	49,451.79	49,973.11	-521.32	1
Student Higher Education	580.96	659.26	-78.29	46
Supplemental Security Income	2,067.50	2,057.66	9.84	37
** TOTAL: PAYMENTS TO INDIVIDUALS **	80,017.40	82,460.66	-2,443.26	1
** GRAND TOTAL **	93,586.92	98,422.83	-4,835.91	26

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

GEORGIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.96	1.49	-.53	44
Educationally Deprived Children	420.97	513.29	-92.32	15
Education Block Grant	57.53	73.83	-16.31	24
Handicapped Education	143.51	153.34	-9.83	32
Head Start	117.25	116.29	0.97	35
Impact Aid	32.83	48.15	-15.32	32
Libraries	11.32	10.86	0.46	9
Science and Math Education	3.20	0.00	3.20	27
Vocational and Adult Education	115.21	143.71	-28.50	19
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	33.02	34.65	-1.64	38
Employment Services and U.I. Administration	157.39	195.21	-37.82	45
Job Training	288.22	809.18	-520.96	40
Work Incentives	19.99	33.65	-13.66	35
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	58.81	87.70	-28.88	38
Health Resources	18.99	34.48	-15.49	30
Health Services	128.73	159.23	-30.50	21
Medicaid	2,331.83	2,556.62	-224.78	22
Preventive Health	26.15	32.60	-6.45	18
* NUTRITION				
Child Nutrition	606.91	616.38	-9.46	5
Elderly Feeding	8.46	6.92	1.54	2
Food for Women, Infants and Children	218.87	213.06	5.82	45
Special Milk	0.30	2.28	-1.97	45
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	747.82	839.69	-91.88	26
Child Welfare Services	56.85	55.22	1.63	27
Community Services	45.41	72.57	-27.16	20
Developmental Disabilities	8.46	9.26	-.80	24
Administration of Food Stamps	119.26	93.21	26.05	41
Juvenile Justice Assistance	7.84	11.58	-3.74	29
Low Income Energy Assistance	107.87	91.73	16.14	6
Rehabilitative Services	149.74	151.24	-1.50	19
Social Services	314.53	341.45	-26.92	40
Special Programs for the Aging	63.92	72.62	-8.70	47
Subsidized Housing	51.90	86.88	-34.98	38

GEORGIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	112.39	79.50	32.89	32
Appalachian Regional Programs	37.41	97.09	-59.68	8
CDBG	355.51	423.59	-68.09	27
Economic Development Administration	29.41	72.67	-43.26	19
Energy Conservation	18.51	37.97	-19.47	45
EPA Wastewater	186.81	308.57	-121.75	45
Federal Aid to Highways	1,706.93	1,382.30	324.63	25
UDAG	51.33	75.58	-24.25	21
Urban Mass Transit	585.18	814.72	-229.53	6
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	531.88	648.80	-116.92	34
Payments in Lieu of Taxes	3.66	4.55	-.89	30
** TOTAL: GRANTS-IN-AID **	10,093.06	11,613.68	-1,520.62	34
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,474.47	1,497.61	-23.14	17
Medicare	5,429.70	5,874.31	-444.61	40
Social Security -- Disability Insurance	2,559.31	2,613.28	-53.97	10
Social Security -- Retirement and Survivors	14,492.37	14,645.65	-153.28	43
Student Higher Education	351.74	399.57	-47.83	43
Supplemental Security Income	1,516.53	1,509.88	6.64	45
** TOTAL: PAYMENTS TO INDIVIDUALS **	25,824.12	26,540.30	-716.18	42
** GRAND TOTAL **	35,917.18	38,153.98	-2,236.80	39

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

HAWAII

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	6.18	9.25	-3.07	9
Educationally Deprived Children	49.46	60.26	-10.80	44
Education Block Grant	11.49	14.74	-3.25	13
Handicapped Education	18.68	19.94	-1.26	50
Head Start	18.36	18.21	0.15	16
Impact Aid	52.40	77.91	-25.51	8
Libraries	3.69	3.39	0.29	47
Science and Math Education	0.64	0.00	0.64	38
Vocational and Adult Education	18.95	23.62	-4.68	26
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	6.62	6.95	-.33	29
Employment Services and U.I. Administration	39.84	49.52	-9.68	21
Job Training	60.38	169.17	-108.79	33
Work Incentives	7.16	12.00	-4.84	14
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	17.97	26.80	-8.83	16
Health Resources	6.76	12.26	-5.51	5
Health Services	23.36	28.91	-5.55	19
Medicaid	362.65	397.88	-35.23	29
Preventive Health	6.30	7.85	-1.55	7
* NUTRITION				
Child Nutrition	87.62	89.05	-1.43	12
Elderly Feeding	3.61	2.96	0.65	38
Food for Women, Infants and Children	18.77	18.24	0.53	5
Special Milk	0.08	0.61	-.53	40
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	231.34	260.00	-28.66	8
Child Welfare Services	3.93	3.85	0.08	1
Community Services	8.01	12.92	-4.90	18
Developmental Disabilities	2.55	2.80	-.25	7
Administration of Food Stamps	18.63	13.87	4.75	43
Juvenile Justice Assistance	1.94	2.35	-.41	49
Low Income Energy Assistance	10.78	9.20	1.59	1
Rehabilitative Services	20.72	20.88	-.17	50
Social Services	55.56	60.34	-4.78	43
Special Programs for the Aging	18.32	20.83	-2.51	13
Subsidized Housing	9.75	16.38	-6.62	34

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

HAWAII

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	54.46	22.17	32.29	49
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	74.54	89.86	-15.33	6
Economic Development Administration	3.22	7.77	-4.55	43
Energy Conservation	4.10	8.47	-4.37	42
EPA Wastewater	86.09	164.86	-78.77	8
Federal Aid to Highways	352.55	298.13	54.42	19
UDAG	0.00	0.00	0.00	47
Urban Mass Transit	76.25	104.83	-28.58	9
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	106.86	130.32	-23.47	17
Payments in Lieu of Taxes	0.05	0.06	-.01	45
** TOTAL: GRANTS-IN-AID **	1,960.55	2,299.38	-338.83	18
PAYMENTS TO INDIVIDUALS				
Food Stamps	413.03	418.85	-5.82	4
Medicare	856.32	925.71	-69.39	46
Social Security -- Disability Insurance	229.49	234.36	-4.87	47
Social Security -- Retirement and Survivors	2,668.85	2,696.95	-28.09	42
Student Higher Education	46.59	52.89	-6.30	48
Supplemental Security Income	113.28	112.76	0.52	9
** TOTAL: PAYMENTS TO INDIVIDUALS **	4,327.56	4,441.51	-113.95	47
** GRAND TOTAL **	6,288.11	6,740.89	-452.78	29

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

IDAHO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	1.86	2.95	-1.09	21
Educationally Deprived Children	61.66	75.16	-13.50	29
Education Block Grant	11.49	14.74	-3.25	11
Handicapped Education	26.42	28.17	-1.75	27
Head Start	19.93	19.77	0.16	31
Impact Aid	19.61	28.61	-9.00	14
Libraries	3.34	3.17	0.17	27
Science and Math Education	0.64	0.00	0.64	40
Vocational and Adult Education	20.15	25.12	-4.98	17
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	7.21	7.57	-.36	22
Employment Services and U.I. Administration	63.59	79.17	-15.58	2
Job Training	65.77	185.16	-119.40	20
Work Incentives	9.76	16.21	-6.45	7
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	7.97	11.88	-3.91	45
Health Resources	1.98	3.49	-1.51	45
Health Services	28.01	34.61	-6.60	7
Medicaid	251.31	275.60	-24.30	45
Preventive Health	3.17	3.95	-.78	37
• NUTRITION				
Child Nutrition	57.74	58.40	-.66	43
Elderly Feeding	2.83	2.30	0.53	27
Food for Women, Infants and Children	32.45	31.59	0.85	37
Special Milk	0.38	2.88	-2.50	13
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	82.85	93.11	-10.27	40
Child Welfare Services	7.83	7.61	0.22	11
Community Services	4.41	7.04	-2.63	50
Developmental Disabilities	1.88	2.05	-.17	12
Administration of Food Stamps	12.74	9.79	2.94	25
Juvenile Justice Assistance	1.93	2.35	-.42	47
Low Income Energy Assistance	62.43	53.26	9.18	36
Rehabilitative Services	26.52	26.78	-.26	19
Social Services	54.39	59.03	-4.64	38
Special Programs for the Aging	18.34	20.82	-2.49	11
Subsidized Housing	5.46	9.10	-3.64	50

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

IDAHO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	23.31	16.40	6.91	38
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	41.87	49.85	-7.98	48
Economic Development Administration	17.86	44.72	-26.86	2
Energy Conservation	11.75	24.30	-12.55	9
EPA Wastewater	50.32	88.18	-37.86	21
Federal Aid to Highways	427.58	341.60	85.98	42
UDAG	1.11	2.97	-1.86	36
Urban Mass Transit	13.74	19.30	-5.56	44
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	91.64	112.46	-20.81	29
Payments in Lieu of Taxes	35.97	44.73	-8.76	4
** TOTAL: GRANTS-IN-AID **	1,691.13	1,945.92	-254.79	36
PAYMENTS TO INDIVIDUALS				
Food Stamps	184.05	187.03	-2.98	29
Medicare	855.21	925.50	-70.30	45
Social Security -- Disability Insurance	286.15	292.27	-6.11	39
Social Security -- Retirement and Survivors	3,010.50	3,042.35	-31.85	31
Student Higher Education	76.92	87.01	-10.09	34
Supplemental Security Income	79.71	79.27	0.45	8
** TOTAL: PAYMENTS TO INDIVIDUALS **	4,492.54	4,613.42	-120.88	44
** GRAND TOTAL **	6,183.67	6,559.34	-375.67	41

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

IOWA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	3.03	4.49	-1.46	30
Educationally Deprived Children	135.90	165.68	-29.77	46
Education Block Grant	27.65	35.47	-7.82	30
Handicapped Education	81.66	87.35	-5.69	13
Head Start	35.07	34.79	0.28	3
Impact Aid	2.48	3.65	-1.17	49
Libraries	6.72	6.40	0.33	16
Science and Math Education	1.53	0.00	1.53	20
Vocational and Adult Education	51.67	64.46	-12.79	29
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	20.18	21.18	-1.00	27
Employment Services and U.I. Administration	96.48	120.63	-24.15	28
Job Training	159.00	448.30	-289.30	36
Work Incentives	13.23	22.25	-9.02	27
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	23.60	35.18	-11.57	44
Health Resources	10.70	19.27	-8.58	25
Health Services	49.37	60.94	-11.57	32
Medicaid	946.90	1,038.58	-91.69	32
Preventive Health	9.50	11.82	-2.32	35
* NUTRITION				
Child Nutrition	149.13	150.95	-1.82	46
Elderly Feeding	10.28	8.35	1.93	40
Food for Women, Infants and Children	61.85	60.32	1.53	8
Special Milk	0.77	5.76	-4.99	26
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	414.49	465.45	-50.96	20
Child Welfare Services	22.40	21.77	0.63	11
Community Services	18.93	30.24	-11.31	30
Developmental Disabilities	4.69	5.11	-.42	24
Administration of Food Stamps	36.18	27.39	8.79	26
Juvenile Justice Assistance	4.07	5.57	-1.50	41
Low Income Energy Assistance	185.45	158.19	27.26	37
Rehabilitative Services	63.99	64.70	-.71	28
Social Services	164.23	178.05	-13.82	7
Special Programs for the Aging	45.28	51.45	-6.17	20
Subsidized Housing	24.94	41.87	-16.93	43

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

IOWA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	32.83	23.29	9.54	12
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	197.26	234.65	-37.39	18
Economic Development Administration	9.44	23.73	-14.30	16
Energy Conservation	30.93	63.46	-32.54	12
EPA Wastewater	138.70	240.97	-102.27	24
Federal Aid to Highways	868.80	690.00	178.80	29
HUAG	28.61	36.35	-7.74	32
Urban Mass Transit	61.61	85.42	-23.81	33
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	266.80	326.73	-59.94	31
Payments in Lieu of Taxes	0.61	0.75	-.15	35
** TOTAL: GRANTS-IN-AID **	4,516.92	5,180.93	-664.02	40
PAYMENTS TO INDIVIDUALS				
Food Stamps	505.74	512.87	-7.14	37
Medicare	3,726.57	4,017.46	-290.89	19
Social Security -- Disability Insurance	886.77	905.57	-18.80	36
Social Security -- Retirement and Survivors	11,337.04	11,457.22	-120.17	5
Student Higher Education	309.12	349.36	-40.24	12
Supplemental Security Income	741.12	239.53	1.59	11
** TOTAL: PAYMENTS TO INDIVIDUALS **	17,006.37	17,482.02	-475.65	18
** GRAND TOTAL **	21,523.28	22,662.95	-1,139.67	36

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

ILLINOIS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	18.54	28.70	-10.16	25
Educationally Deprived Children	834.23	1,016.78	-182.55	14
Education Block Grant	109.43	140.39	-30.96	30
Handicapped Education	313.41	334.48	-21.07	22
Head Start	250.48	248.47	2.01	35
Impact Aid	52.80	76.49	-23.69	38
Libraries	26.51	25.00	1.51	20
Science and Math Education	6.06	0.00	6.06	20
Vocational and Adult Education	183.21	228.54	-45.33	42
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	62.35	65.45	-3.09	43
Employment Services and U.I. Administration	412.21	511.29	-99.08	26
Job Training	802.82	2,259.82	-1,457.00	14
Work Incentives	61.62	103.43	-41.81	25
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	141.03	210.26	-69.23	32
Health Resources	33.74	60.50	-26.75	33
Health Services	172.33	212.46	-40.13	43
Medicaid	4,290.73	4,707.05	-416.32	25
Preventive Health	30.22	37.69	-7.48	48
• NUTRITION				
Child Nutrition	677.86	689.64	-11.79	24
Elderly Feeding	20.31	16.54	3.78	7
Food for Women, Infants and Children	250.15	243.43	6.72	15
Special Milk	12.40	93.41	-81.01	4
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	2,289.37	2,572.31	-282.94	14
Child Welfare Services	97.53	93.03	4.50	36
Community Services	81.81	130.48	-48.67	25
Developmental Disabilities	12.40	13.54	-1.14	44
Administration of Food Stamps	117.06	90.48	26.57	7
Juvenile Justice Assistance	20.97	35.53	-14.56	9
Low Income Energy Assistance	583.14	497.00	86.14	30
Rehabilitative Services	206.17	208.29	-2.12	44
Social Services	667.45	722.79	-55.35	4
Special Programs for the Aging	151.32	171.91	-20.59	34
Subsidized Housing	159.97	268.54	-108.58	14

ILLINOIS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	167.47	115.64	51.84	22
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	999.35	1,178.93	-179.59	5
Economic Development Administration	38.45	93.09	-54.64	40
Energy Conservation	81.78	168.05	-86.27	26
EPA Wastewater	506.34	907.16	-400.82	26
Federal Aid to Highways	2,255.33	1,795.36	459.97	10
UDAG	95.24	137.47	-42.24	23
Urban Mass Transit	1,324.23	1,828.22	-503.99	5
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	1,035.79	1,265.18	-229.39	36
Payments in Lieu of Taxes	1.34	1.66	-.33	40
** TOTAL: GRANTS-IN-AID **	19,654.91	23,604.47	-3,949.56	12
PAYMENTS TO INDIVIDUALS				
Food Stamps	3,327.83	3,375.93	-48.11	15
Medicare	16,750.30	18,061.81	-1,311.51	10
Social Security -- Disability Insurance	3,609.79	3,686.23	-76.44	35
Social Security -- Retirement and Survivors	39,419.05	39,836.78	-417.73	20
Student Higher Education	961.84	1,088.32	-126.48	29
Supplemental Security Income	1,491.29	1,481.87	9.43	35
** TOTAL: PAYMENTS TO INDIVIDUALS **	65,560.09	67,530.94	-1,970.84	10
** GRAND TOTAL **	85,215.01	91,135.41	-5,920.40	10

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for ARCOUR by Fiscal Planning Services, Inc., Washington, D.C.

INDIANA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	4.14	6.37	-2.23	31
Educationally Deprived Children	238.24	290.52	-52.28	47
Education Block Grant	54.59	70.03	-15.44	20
Handicapped Education	129.58	138.25	-8.67	37
Head Start	66.87	66.32	0.55	3
Impact Aid	10.15	14.77	-4.62	45
Libraries	12.84	12.00	0.83	23
Science and Math Education	3.02	0.00	3.02	27
Vocational and Adult Education	104.38	130.20	-25.82	21
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	40.64	42.66	-2.02	19
Employment Services and U.I. Administration	144.71	179.33	-34.63	47
Job Training	392.92	1,096.61	-703.69	12
Work Incentives	15.90	26.70	-10.80	40
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	109.69	163.61	-53.92	10
Health Resources	6.83	12.40	-5.57	50
Health Services	75.34	92.93	-17.59	47
Medicaid	2,004.29	2,197.87	-193.58	26
Preventive Health	16.05	20.00	-3.95	45
• NUTRITION				
Child Nutrition	250.17	253.99	-3.81	39
Elderly Feeding	13.47	10.97	2.50	19
Food for Women, Infants and Children	107.95	105.04	2.91	8
Special Milk	1.27	9.46	-8.19	29
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	481.23	540.59	-59.37	39
Child Welfare Services	33.89	32.57	1.32	21
Community Services	27.63	44.04	-16.41	44
Developmental Disabilities	7.49	8.20	-.71	29
Administration of Food Stamps	58.86	44.82	14.03	13
Juvenile Justice Assistance	7.60	11.27	-3.67	26
Low Income Energy Assistance	262.99	224.23	38.76	27
Rehabilitative Services	128.61	129.87	-1.27	31
Social Services	311.69	337.77	-26.08	10
Special Programs for the Aging	69.72	79.20	-9.48	39
Subsidized Housing	70.79	118.08	-47.29	18

INDIANA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	74.92	52.19	22.73	17
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	352.59	416.47	-63.88	29
Economic Development Administration	23.79	56.58	-32.79	27
Energy Conservation	39.37	80.89	-41.52	25
EPA Wastewater	304.96	569.87	-264.91	14
Federal Aid to Highways	949.67	756.73	192.95	6
UDAG	42.98	62.75	-19.76	25
Urban Mass Transit	223.53	307.17	-83.64	22
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	419.08	514.87	-95.79	44
Payments in Lieu of Taxes	1.03	1.27	-.23	37
** TOTAL: GRANTS-IN-AID **	7,695.47	9,329.46	-1,634.00	25
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,215.55	1,233.02	-17.46	23
Medicare	5,756.52	6,242.37	-485.85	32
Social Security -- Disability Insurance	2,214.85	2,261.64	-46.78	19
Social Security -- Retirement and Survivors	19,315.56	19,520.20	-204.64	16
Student Higher Education	441.11	499.97	-58.86	32
Supplemental Security Income	453.33	449.93	3.40	19
** TOTAL: PAYMENTS TO INDIVIDUALS **	29,396.92	30,207.11	-810.19	30
** GRAND TOTAL **	37,092.39	39,536.57	-2,444.19	24

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

KANSAS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	0.44	0.69	-.25	43
Educationally Deprived Children	122.22	149.04	-26.82	43
Education Block Grant	21.85	28.04	-6.19	46
Handicapped Education	71.36	76.22	-4.87	8
Head Start	31.59	31.34	0.25	3
Impact Aid	42.78	62.78	-20.00	16
Libraries	6.23	6.07	0.17	4
Science and Math Education	1.21	0.00	1.21	4
Vocational and Adult Education	39.59	49.39	-9.80	39
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	15.68	16.46	-.78	29
Employment Services and U.I. Administration	68.63	85.27	-16.64	41
Job Training	92.71	259.91	-167.20	49
Work Incentives	9.35	15.66	-6.31	32
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	25.46	37.98	-12.51	36
Health Resources	6.11	11.14	-5.03	40
Health Services	28.53	35.25	-6.72	50
Medicaid	669.56	734.53	-64.97	43
Preventive Health	7.41	9.24	-1.83	41
• NUTRITION				
Child Nutrition	128.14	129.85	-1.71	38
Elderly Feeding	8.87	7.19	1.68	43
Food for Women, Infants and Children	49.36	48.07	1.30	8
Special Milk	0.43	3.26	-2.83	31
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	243.30	273.42	-30.12	33
Child Welfare Services	30.83	30.16	0.68	27
Community Services	16.15	25.92	-9.77	28
Developmental Disabilities	4.51	4.95	-.44	11
Administration of Food Stamps	20.27	15.40	4.87	3
Juvenile Justice Assistance	3.40	4.50	-1.10	44
Low Income Energy Assistance	86.09	73.35	12.74	17
Rehabilitative Services	62.47	63.07	-.60	26
Social Services	134.73	146.19	-11.46	23
Special Programs for the Aging	38.58	43.86	-5.28	16
Subsidized Housing	18.73	31.43	-12.70	47

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

KANSAS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	57.34	41.41	15.93	35
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	136.34	162.18	-25.84	34
Economic Development Administration	8.13	20.12	-11.99	35
Energy Conservation	16.33	33.59	-17.26	30
EPA Wastewater	76.28	150.04	-73.76	30
Federal Aid to Highways	783.29	627.17	156.12	33
UDAG	13.01	17.10	-4.09	38
Urban Mass Transit	36.12	50.49	-14.37	42
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	188.60	231.02	-42.42	45
Payments in Lieu of Taxes	1.69	2.10	-.41	27
** TOTAL: GRANTS-IN-AID **	3,423.69	3,844.82	-421.13	50
PAYMENTS TO INDIVIDUALS				
Food Stamps	322.34	326.93	-4.58	41
Medicare	3,437.61	3,703.94	-266.33	12
Social Security -- Disability Insurance	663.94	677.98	-14.05	41
Social Security -- Retirement and Survivors	8,738.96	8,831.51	-92.55	12
Student Higher Education	220.96	250.19	-29.24	21
Supplemental Security Income	197.73	196.39	1.35	11
** TOTAL: PAYMENTS TO INDIVIDUALS **	13,581.54	13,986.94	-405.40	12
** GRAND TOTAL **	17,005.23	17,831.76	-826.53	45

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

KENTUCKY

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.99	1.58	-.58	42
Educationally Deprived Children	291.94	356.06	-64.12	10
Education Block Grant	36.95	47.42	-10.47	20
Handicapped Education	105.57	112.64	-7.07	18
Head Start	100.44	99.65	0.80	43
Impact Aid	6.33	9.20	-2.87	46
Libraries	8.53	7.94	0.59	25
Science and Math Education	2.05	0.00	2.05	27
Vocational and Adult Education	78.87	98.39	-19.51	8
* EMPLOYMENT AND TRAINING:				
Employment for Older Americans	29.30	30.76	-1.45	15
Employment Services and U.I. Administration	100.90	124.73	-23.83	46
Job Training	272.15	765.52	-493.37	8
Work Incentives	11.94	20.03	-8.09	36
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	26.02	38.78	-12.76	49
Health Resources	7.35	13.62	-6.28	43
Health Services	92.08	113.72	-21.64	14
Medicaid	1,782.38	1,954.95	-172.58	11
Preventive Health	10.99	13.69	-2.70	43
* NUTRITION				
Child Nutrition	346.77	352.51	-5.74	6
Elderly Feeding	9.27	7.55	1.72	20
Food for Women, Infants and Children	143.48	139.90	3.58	44
Special Milk	0.53	4.04	-3.51	13
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	508.71	571.32	-62.62	22
Child Welfare Services	34.93	33.77	1.16	30
Community Services	33.58	53.61	-20.04	10
Developmental Disabilities	6.15	6.73	-.58	20
Administration of Food Stamps	74.77	60.03	14.74	16
Juvenile Justice Assistance	5.22	7.45	-2.23	14
Low Income Energy Assistance	138.20	117.67	20.53	19
Rehabilitative Services	110.31	111.40	-1.09	10
Social Services	212.88	230.64	-17.76	6
Special Programs for the Aging	48.62	55.24	-6.62	17
Subsidized Housing	34.23	56.98	-22.75	37

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

KENTUCKY

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	54.78	37.14	17.64	23
Appalachian Regional Programs	84.93	223.63	-138.70	3
CDBG	261.88	309.76	-47.88	17
Economic Development Administration	26.38	66.01	-39.64	13
Energy Conservation	26.41	54.21	-27.79	27
EPA Wastewater	138.14	245.42	-107.28	33
Federal Aid to Highways	1,093.93	889.74	204.19	22
UDAG	21.57	36.41	-14.84	22
Urban Mass Transit	85.03	120.09	-35.06	30
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	364.23	444.95	-80.72	23
Payments in Lieu of Taxes	3.33	4.14	-.81	24
** TOTAL: GRANTS-IN-AID **	6,833.01	8,048.97	-1,215.95	17
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,595.95	1,618.87	-22.93	2
Medicare	3,843.38	4,144.37	-300.99	38
Social Security -- Disability Insurance	1,989.67	2,031.50	-41.82	3
Social Security -- Retirement and Survivors	10,868.14	10,983.39	-115.24	34
Student Higher Education	335.35	379.88	-44.52	22
Supplemental Security Income	1,039.45	1,033.54	5.92	49
** TOTAL: PAYMENTS TO INDIVIDUALS **	19,671.95	20,191.54	-519.59	35
** GRAND TOTAL **	26,504.96	28,240.51	-1,735.55	21

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

LOUISIANA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	8.43	12.96	-4.53	23
Educationally Deprived Children	450.43	548.21	-97.78	2
Education Block Grant	45.97	59.02	-13.05	15
Handicapped Education	109.50	116.85	-7.34	33
Head Start	101.45	100.63	0.82	37
Impact Aid	28.69	40.70	-12.01	31
Libraries	9.30	8.75	0.55	17
Science and Math Education	2.56	0.00	2.56	36
Vocational and Adult Education	87.82	109.55	-21.73	20
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	25.29	26.56	-1.27	38
Employment Services and U.I. Administration	129.90	160.62	-30.72	40
Job Training	300.54	863.34	-562.80	16
Work Incentives	9.19	15.42	-6.23	48
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	30.93	46.09	-15.16	50
Health Resources	9.81	17.90	-8.10	42
Health Services	73.07	90.18	-17.11	35
Medicaid	2,290.90	2,512.76	-221.86	9
Preventive Health	22.60	28.18	-5.58	11
• NUTRITION				
Child Nutrition	512.15	517.86	-5.71	14
Elderly Feeding	13.23	10.72	2.51	31
Food for Women, Infants and Children	207.78	202.29	5.49	48
Special Milk	0.64	4.72	-4.08	34
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	565.67	635.22	-69.55	27
Child Welfare Services	62.42	59.29	3.13	44
Community Services	40.23	64.23	-24.00	10
Developmental Disabilities	6.22	6.80	-.58	29
Administration of Food Stamps	110.60	88.58	22.02	46
Juvenile Justice Assistance	6.68	12.61	-5.93	8
Low Income Energy Assistance	88.79	75.60	13.19	7
Rehabilitative Services	121.51	122.78	-1.27	10
Social Services	244.15	264.99	-20.84	29
Special Programs for the Aging	49.00	55.67	-6.67	47
Subsidized Housing	45.29	76.33	-31.04	31

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

LOUISIANA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	74.49	51.83	22.67	25
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	340.86	404.09	-63.23	11
Economic Development Administration	22.69	54.05	-31.36	21
Energy Conservation	11.50	23.52	-12.02	47
EPA Wastewater	114.80	190.45	-75.66	48
Federal Aid to Highways	1,489.81	1,217.71	272.10	28
UDAG	37.12	52.16	-15.04	28
Urban Mass Transit	207.33	283.45	-76.12	20
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	439.75	535.30	-95.55	24
Payments in Lieu of Taxes	0.93	1.16	-.23	35
** TOTAL: GRANTS-IN-AID **	8,550.01	9,769.13	-1,219.12	31
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,592.29	1,614.35	-22.06	7
Medicare	4,159.36	4,492.59	-333.23	42
Social Security -- Disability Insurance	1,815.24	1,853.70	-38.45	17
Social Security -- Retirement and Survivors	10,664.90	10,777.71	-112.82	46
Student Higher Education	379.40	428.98	-49.58	27
Supplemental Security Income	1,353.91	1,349.07	4.85	43
** TOTAL: PAYMENTS TO INDIVIDUALS **	19,965.10	20,516.39	-551.29	41
** GRAND TOTAL **	28,515.11	30,285.52	-1,770.41	35

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

MAINE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	2.29	3.51	-1.23	22
Educationally Deprived Children	78.96	96.26	-17.30	21
Education Block Grant	11.49	14.74	-3.25	20
Handicapped Education	36.94	39.37	-2.43	5
Head Start	20.82	20.65	0.17	16
Impact Aid	16.35	23.59	-7.25	18
Libraries	3.48	3.31	0.18	23
Science and Math Education	0.64	0.00	0.64	27
Vocational and Adult Education	24.11	30.07	-5.96	11
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	9.68	10.16	-.48	11
Employment Services and U.I. Administration	45.35	56.21	-10.85	19
Job Training	69.87	194.77	-124.90	29
Work Incentives	6.95	11.68	-4.73	22
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	20.34	30.35	-10.01	13
Health Resources	2.43	4.38	-1.95	44
Health Services	32.26	39.87	-7.61	8
Medicaid	796.84	873.58	-76.74	3
Preventive Health	6.02	7.51	-1.49	10
• NUTRITION				
Child Nutrition	79.01	80.35	-1.34	16
Elderly Feeding	3.10	2.50	0.60	25
Food for Women, Infants and Children	35.69	34.78	0.91	30
Special Milk	0.37	2.78	-2.41	19
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	243.79	273.73	-29.95	10
Child Welfare Services	19.15	18.58	0.57	42
Community Services	13.77	21.90	-8.13	2
Developmental Disabilities	2.08	2.25	-.18	20
Administration of Food Stamps	17.27	12.73	4.54	35
Juvenile Justice Assistance	2.12	2.62	-.50	46
Low Income Energy Assistance	135.27	115.39	19.88	50
Rehabilitative Services	34.80	35.15	-.36	9
Social Services	63.92	69.34	-5.42	24
Special Programs for the Aging	18.61	21.15	-2.54	15
Subsidized Housing	27.57	46.16	-18.59	4

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

MAINE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	19.77	14.27	5.50	24
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	80.67	96.54	-15.87	13
Economic Development Administration	14.82	36.44	-21.62	4
Energy Conservation	19.65	40.47	-20.82	5
EPA Wastewater	80.90	134.16	-53.26	16
Federal Aid to Highways	298.08	240.92	57.16	17
UDAG	15.91	23.90	-7.99	14
Urban Mass Transit	24.24	33.41	-9.17	36
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	137.87	168.29	-30.42	4
Payments in Lieu of Taxes	0.29	0.36	-.07	34
** TOTAL: GRANTS-IN-AID **	2,573.47	2,988.14	-414.67	8
PAYMENTS TO INDIVIDUALS				
Food Stamps	323.04	328.28	-5.24	10
Medicare	1,551.75	1,674.86	-123.10	13
Social Security -- Disability Insurance	474.16	484.16	-10.00	16
Social Security -- Retirement and Survivors	4,060.56	4,103.59	-43.02	17
Student Higher Education	131.24	149.59	-18.35	6
Supplemental Security Income	171.41	170.76	0.65	13
** TOTAL: PAYMENTS TO INDIVIDUALS **	6,712.16	6,911.23	-199.07	9
** GRAND TOTAL **	9,285.64	9,899.37	-613.74	8

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

MARYLAND

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	2.58	4.05	-1.47	35
Educationally Deprived Children	267.07	325.60	-58.53	30
Education Block Grant	39.95	51.23	-11.28	38
Handicapped Education	133.19	142.34	-9.16	4
Head Start	74.86	74.20	0.67	24
Impact Aid	46.60	69.73	-23.13	19
Libraries	9.76	9.32	0.45	13
Science and Math Education	2.21	0.00	2.21	11
Vocational and Adult Education	67.71	84.34	-16.63	44
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	20.97	22.01	-1.04	48
Employment Services and U.I. Administration	120.68	149.32	-28.65	43
Job Training	217.35	599.61	-382.26	42
Work Incentives	23.46	39.40	-15.95	24
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	87.63	130.64	-43.01	9
Health Resources	17.34	30.90	-13.56	21
Health Services	118.72	146.49	-27.78	11
Medicaid	1,568.19	1,719.47	-151.28	28
Preventive Health	21.94	27.33	-5.39	12
* NUTRITION				
Child Nutrition	227.26	230.83	-3.57	31
Elderly Feeding	9.85	8.02	1.84	16
Food for Women, Infants and Children	93.15	90.88	2.27	6
Special Milk	1.60	12.15	-10.55	14
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	687.18	771.63	-84.45	18
Child Welfare Services	37.36	36.40	0.96	11
Community Services	23.53	37.62	-14.10	41
Developmental Disabilities	6.39	6.99	-.61	24
Administration of Food Stamps	81.17	63.06	18.11	38
Juvenile Justice Assistance	7.16	11.10	-3.95	17
Low Income Energy Assistance	162.26	138.16	24.10	20
Rehabilitative Services	86.82	87.62	-.80	44
Social Services	240.44	260.80	-20.36	24
Special Programs for the Aging	51.62	58.67	-7.05	43
Subsidized Housing	63.46	105.67	-42.22	11

Prepared for AFSCME by Fiscal Planning Services, Inc., Washington, D.C.

MARYLAND

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	39.53	26.72	12.81	8
Appalachian Regional Programs	29.25	77.22	-47.98	7
CDBG	286.34	340.08	-53.74	20
Economic Development Administration	12.61	31.63	-19.02	44
Energy Conservation	20.20	41.61	-21.41	38
EPA Wastewater	381.48	746.73	-365.25	2
Federal Aid to Highways	1,396.04	1,154.98	241.07	24
HUAC	65.39	103.29	-37.90	8
Urban Mass Transit	291.94	394.57	-102.63	13
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	427.20	522.05	-94.85	22
Payments in Lieu of Taxes	0.28	0.35	-.07	43
** TOTAL: GRANTS-IN-AID **	7,569.68	8,984.80	-1,415.12	20
PAYMENTS TO INDIVIDUALS				
Food Stamps	852.31	865.83	-13.52	26
Medicare	5,599.02	5,950.72	-441.70	17
Social Security -- Disability Insurance	1,317.12	1,344.59	-27.47	38
Social Security -- Retirement and Survivors	12,326.17	12,456.59	-130.43	37
Student Higher Education	269.45	306.62	-37.17	39
Supplemental Security Income	570.12	567.25	2.88	22
** TOTAL: PAYMENTS TO INDIVIDUALS **	20,844.18	21,491.59	-647.41	26
** GRAND TOTAL **	28,413.86	30,476.39	-2,062.53	19

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

MASSACHUSETTS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	17.98	27.78	-9.80	16
Educationally Deprived Children	404.75	493.23	-88.48	17
Education Block Grant	51.32	65.81	-14.49	48
Handicapped Education	188.91	201.89	-12.98	3
Head Start	112.27	111.34	0.92	31
Impact Aid	43.73	62.67	-18.94	27
Libraries	14.49	14.41	0.08	1
Science and Math Education	2.84	0.00	2.84	3
Vocational and Adult Education	95.46	119.11	-23.64	38
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	36.98	38.78	-1.81	31
Employment Services and U.I. Administration	183.06	226.63	-43.57	35
Job Training	294.63	814.58	-519.95	39
Work Incentives	41.19	69.10	-27.92	12
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	173.07	258.08	-85.01	2
Health Resources	36.98	66.74	-29.77	6
Health Services	106.90	131.98	-25.08	28
Medicaid	3,835.27	4,207.48	-372.21	4
Preventive Health	22.00	27.41	-5.41	28
* NUTRITION				
Child Nutrition	307.97	313.81	-5.84	25
Elderly Feeding	16.47	13.35	3.12	30
Food for Women, Infants and Children	108.91	106.01	2.91	4
Special Milk	2.06	15.01	-12.95	18
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	1,272.69	1,428.89	-156.20	9
Child Welfare Services	35.73	33.71	2.03	34
Community Services	48.35	77.01	-28.66	14
Developmental Disabilities	9.17	10.02	-.85	20
Administration of Food Stamps	80.50	61.55	18.95	28
Juvenile Justice Assistance	11.79	19.82	-8.03	6
Low Income Energy Assistance	417.67	356.28	61.39	41
Rehabilitative Services	145.77	147.32	-1.55	15
Social Services	325.26	352.71	-27.45	12
Special Programs for the Aging	87.79	99.68	-11.89	23
Subsidized Housing	152.27	254.07	-101.81	2

MASSACHUSETTS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	60.35	42.22	18.14	11
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	520.14	620.89	-100.75	3
Economic Development Administration	18.91	46.87	-27.96	38
Energy Conservation	42.07	86.72	-44.65	24
EPA Wastewater	366.45	651.51	-285.06	13
Federal Aid to Highways	945.24	777.03	168.20	1
UDAG	147.66	232.10	-84.44	1
Urban Mass Transit	706.71	970.14	-263.42	1
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	644.74	785.41	-140.67	11
Payments in Lieu of Taxes	0.36	0.45	-.09	43
** TOTAL: GRANTS-IN-AID **	12,136.85	14,439.58	-2,302.73	4
PAYMENTS TO INDIVIDUALS				
Food Stamps	912.48	927.71	-15.23	33
Medicare	9,924.09	10,710.31	-786.22	3
Social Security -- Disability Insurance	1,929.15	1,969.65	-40.50	31
Social Security -- Retirement and Survivors	21,443.22	21,670.61	-227.39	10
Student Higher Education	634.87	723.69	-88.82	8
Supplemental Security Income	840.18	835.89	4.29	30
** TOTAL: PAYMENTS TO INDIVIDUALS **	35,683.99	36,837.87	-1,153.87	3
** GRAND TOTAL **	47,820.84	51,277.45	-3,456.60	3

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

MICHIGAN

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	28.40	44.30	-15.90	15
Educationally Deprived Children	657.48	801.63	-144.15	13
Education Block Grant	92.10	118.10	-26.00	16
Handicapped Education	205.18	219.07	-13.89	39
Head Start	206.21	204.55	1.67	37
Impact Aid	31.41	45.31	-13.90	42
Libraries	19.93	18.14	1.80	39
Science and Math Education	5.08	0.00	5.08	33
Vocational and Adult Education	163.04	203.36	-40.32	27
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	50.88	53.41	-2.54	38
Employment Services and U.I. Administration	396.78	496.11	-99.33	11
Job Training	809.32	2,265.98	-1,456.66	2
Work Incentives	88.42	148.78	-60.36	6
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	110.60	164.86	-54.26	33
Health Resources	36.22	65.34	-29.13	20
Health Services	145.95	180.27	-34.33	37
Medicaid	4,467.75	4,900.13	-432.38	10
Preventive Health	35.46	44.19	-8.72	24
* NUTRITION				
Child Nutrition	455.74	465.36	-9.62	20
Elderly Feeding	25.53	20.84	4.69	25
Food for Women, Infants and Children	240.10	233.74	6.36	24
Special Milk	4.80	35.16	-30.35	10
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	3,223.92	3,619.55	-395.63	1
Child Welfare Services	206.81	198.68	8.13	47
Community Services	68.09	108.38	-40.29	23
Developmental Disabilities	11.53	12.62	-1.09	36
Administration of Food Stamps	120.95	96.96	23.99	14
Juvenile Justice Assistance	12.03	18.18	-6.15	25
Low Income Energy Assistance	550.10	469.04	81.06	35
Rehabilitative Services	190.57	192.59	-2.02	38
Social Services	537.68	582.51	-44.83	1
Special Programs for the Aging	114.35	129.84	-15.49	40
Subsidized Housing	87.10	144.71	-57.61	35

MICHIGAN

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	89.48	62.20	27.28	9
Appalachian Regional Programs	0.20	0.43	-.24	14
CDBG	743.95	876.38	-132.42	7
Economic Development Administration	45.82	106.31	-60.49	24
Energy Conservation	85.29	174.94	-89.64	15
EPA Wastewater	462.49	716.07	-253.59	34
Federal Aid to Highways	1,492.56	1,194.95	297.61	3
UDAG	177.51	277.57	-100.06	4
Urban Mass Transit	462.34	636.05	-173.71	16
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	892.26	1,097.34	-205.09	16
Payments in Lieu of Taxes	6.41	7.97	-1.56	27
** TOTAL: GRANTS-IN-AID **	17,857.80	21,451.89	-3,594.08	5
PAYMENTS TO INDIVIDUALS				
Food Stamps	2,677.99	2,716.25	-38.26	14
Medicare	13,622.17	14,699.05	-1,076.87	7
Social Security -- Disability Insurance	4,096.17	4,182.77	-86.60	8
Social Security -- Retirement and Survivors	31,974.02	32,312.90	-338.88	15
Student Higher Education	780.47	885.67	-105.19	24
Supplemental Security Income	1,221.85	1,213.97	7.88	36
** TOTAL: PAYMENTS TO INDIVIDUALS **	54,372.68	56,010.59	-1,637.91	6
** GRAND TOTAL **	72,230.48	77,462.47	-5,232.00	4

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

MINNESOTA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	6.45	10.09	-3.64	26
Educationally Deprived Children	194.58	237.31	-42.74	45
Education Block Grant	39.33	50.46	-11.13	32
Handicapped Education	120.70	129.01	-8.31	8
Head Start	59.73	59.25	0.48	9
Impact Aid	18.09	26.33	-8.23	39
Libraries	8.96	8.54	0.41	13
Science and Math Education	2.18	0.00	2.18	17
Vocational and Adult Education	71.61	89.33	-17.72	33
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	36.85	38.68	-1.81	10
Employment Services and U.I. Administration	134.83	167.94	-33.10	32
Job Training	215.75	603.34	-387.60	38
Work Incentives	25.38	42.56	-17.18	20
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	38.48	57.33	-18.85	42
Health Resources	11.44	20.53	-9.09	37
Health Services	59.43	73.39	-13.96	46
Medicaid	2,572.75	2,821.94	-249.19	5
Preventive Health	19.60	24.43	-4.83	15
* NUTRITION				
Child Nutrition	252.23	255.59	-3.36	32
Elderly Feeding	11.16	9.06	2.10	24
Food for Women, Infants and Children	105.63	102.95	2.68	18
Special Milk	1.81	13.78	-11.96	12
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	832.49	934.85	-102.36	13
Child Welfare Services	46.33	45.05	1.27	30
Community Services	24.43	39.14	-14.71	37
Developmental Disabilities	5.67	6.18	-.51	36
Administration of Food Stamps	46.14	34.80	11.34	16
Juvenile Justice Assistance	6.04	8.80	-2.76	27
Low Income Energy Assistance	395.30	337.19	58.10	46
Rehabilitative Services	99.00	100.09	-1.09	19
Social Services	231.93	251.57	-19.64	15
Special Programs for the Aging	56.96	64.71	-7.75	31
Subsidized Housing	40.07	66.51	-26.43	15

MINNESOTA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	68.16	46.26	21.90	27
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	284.63	338.31	-53.68	16
Economic Development Administration	16.48	38.88	-22.41	12
Energy Conservation	60.33	123.85	-63.53	7
EPA Wastewater	223.03	376.15	-153.12	22
Federal Aid to Highways	1,237.29	991.21	246.08	27
UDAG	43.62	66.92	-23.31	16
Urban Mass Transit	142.12	198.49	-56.37	24
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	424.73	520.86	-96.13	14
Payments in Lieu of Taxes	4.82	5.97	-1.15	19
** TOTAL: GRANTS-IN-AID **	8,296.50	9,437.63	-1,141.13	10
PAYMENTS TO INDIVIDUALS				
Food Stamps	494.52	501.60	-7.07	46
Medicare	4,772.73	5,142.34	-369.60	31
Social Security -- Disability Insurance	1,033.70	1,055.77	-22.07	44
Social Security -- Retirement and Survivors	13,764.52	13,910.38	-145.86	25
Student Higher Education	469.03	530.51	-61.48	9
Supplemental Security Income	287.87	286.14	1.73	7
** TOTAL: PAYMENTS TO INDIVIDUALS **	20,822.37	21,426.72	-604.36	31
** GRAND TOTAL **	29,118.87	30,864.36	-1,745.49	13

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

MISSISSIPPI

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (1) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	1.60	2.57	-.97	11
Educationally Deprived Children	318.37	388.36	-69.98	1
Education Block Grant	27.96	35.89	-7.93	14
Handicapped Education	67.40	71.86	-4.45	29
Head Start	258.36	256.29	2.08	50
Impact Aid	16.01	23.27	-7.26	28
Libraries	6.16	5.72	0.43	27
Science and Math Education	1.56	0.00	1.56	17
Vocational and Adult Education	56.05	69.91	-13.87	4
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	19.29	20.24	-.96	19
Employment Services and U.I. Administration	87.55	108.81	-21.26	29
Job Training	191.80	549.95	-358.15	7
Work Incentives	9.31	15.62	-6.31	33
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	27.19	40.53	-13.34	36
Health Resources	7.40	13.29	-5.89	14
Health Services	108.47	133.93	-25.47	1
Medicaid	1,186.08	1,301.86	-115.78	12
Preventive Health	11.95	14.91	-2.95	16
* NUTRITION				
Child Nutrition	407.54	414.80	-7.26	1
Elderly Feeding	8.39	6.82	1.58	36
Food for Women, Infants and Children	146.16	142.50	3.66	49
Special Milk	0.06	0.43	-.37	50
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	259.95	291.73	-31.78	35
Child Welfare Services	18.83	18.20	0.63	21
Community Services	29.71	47.14	-17.44	1
Developmental Disabilities	4.84	5.30	-.45	12
Administration of Food Stamps	56.73	44.12	12.61	45
Juvenile Justice Assistance	3.89	5.43	-1.54	35
Low Income Energy Assistance	74.46	63.40	11.06	13
Rehabilitative Services	91.06	92.01	-.95	6
Social Services	145.62	157.88	-12.26	15
Special Programs for the Aging	14.89	19.63	-4.74	13
Subsidized Housing	30.86	51.75	-20.89	21

MISSISSIPPI

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	36.77	25.86	10.91	18
Appalachian Regional Programs	46.18	132.53	-86.35	4
CDBG	193.02	229.30	-36.28	12
Economic Development Administration	25.90	63.14	-37.24	9
Energy Conservation	10.72	21.96	-11.24	41
EPA Wastewater	99.84	177.08	-77.23	31
Federal Aid to Highways	679.86	538.54	141.32	20
UDAG	10.46	13.66	-3.20	42
Urban Mass Transit	33.83	48.09	-14.26	45
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	300.95	367.58	-66.63	7
Payments in Lieu of Taxes	1.88	2.34	-.46	26
** TOTAL: GRANTS-IN-AID **	5,154.89	6,054.18	-899.29	11
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,279.37	1,298.10	-18.73	1
Medicare	2,825.98	3,052.43	-226.45	34
Social Security -- Disability Insurance	1,353.54	1,382.15	-28.61	4
Social Security -- Retirement and Survivors	6,984.19	7,058.20	-74.01	39
Student Higher Education	300.11	341.22	-41.11	7
Supplemental Security Income	1,114.52	1,110.26	4.26	56
** TOTAL: PAYMENTS TO INDIVIDUALS **	13,857.71	14,242.36	-384.65	27
** GRAND TOTAL **	19,012.60	20,296.53	-1,283.94	15

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

MISSOURI

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.57	0.92	-.35	45
Educationally Deprived Children	260.29	317.53	-57.24	38
Education Block Grant	46.06	59.09	-13.03	36
Handicapped Education	132.49	141.50	-9.02	25
Head Start	86.55	85.85	0.70	16
Impact Aid	31.51	45.38	-13.88	29
Libraries	11.01	10.65	0.36	4
Science and Math Education	2.54	0.00	2.54	11
Vocational and Adult Education	91.98	114.74	-22.76	24
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	38.71	40.63	-1.92	17
Employment Services and U.I. Administration	161.10	200.97	-39.87	31
Job Training	293.00	820.62	-527.62	12
Work Incentives	17.76	29.82	-12.06	34
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	66.32	98.89	-32.57	28
Health Resources	8.50	15.29	-6.80	46
Health Services	126.04	155.79	-29.74	13
Medicaid	1,626.85	1,782.94	-156.09	33
Preventive Health	20.42	25.44	-5.03	22
* NUTRITION				
Child Nutrition	302.01	307.15	-5.15	23
Elderly Feeding	15.65	12.71	2.93	35
Food for Women, Infants and Children	133.87	130.55	3.32	20
Special Milk	1.44	11.13	-9.69	22
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	640.72	719.85	-79.13	25
Child Welfare Services	45.84	43.51	2.33	41
Community Services	50.21	80.27	-30.06	6
Developmental Disabilities	6.84	7.48	-.65	29
Administration of Food Stamps	71.91	54.92	16.99	29
Juvenile Justice Assistance	7.03	10.36	-3.32	27
Low Income Energy Assistance	232.91	198.39	34.53	25
Rehabilitative Services	126.25	127.57	-1.33	19
Social Services	278.93	302.51	-23.58	18
Special Programs for the Aging	75.28	85.46	-10.18	24
Subsidized Housing	50.59	84.32	-33.73	32

MISSOURI

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	104.55	73.59	30.96	34
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	392.22	464.14	-71.92	9
Economic Development Administration	19.72	47.56	-27.83	31
Energy Conservation	37.59	76.76	-39.17	22
EPA Wastewater	284.60	495.99	-211.40	18
Federal Aid to Highways	1,256.83	996.50	260.34	18
UDAG	83.85	129.72	-45.88	7
Urban Mass Transit	207.09	286.70	-79.61	21
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	385.78	471.73	-85.95	47
Payments in Lieu of Taxes	4.49	5.63	-1.14	23
** TOTAL: GRANTS-IN-AID **	7,837.88	9,170.54	-1,332.66	32
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,039.31	1,054.61	-15.30	27
Medicare	7,434.15	8,007.09	-572.94	9
Social Security -- Disability Insurance	2,102.32	2,146.36	-44.05	13
Social Security -- Retirement and Survivors	18,224.22	18,417.43	-193.21	11
Student Higher Education	433.88	491.19	-57.32	26
Supplemental Security Income	820.76	817.40	3.36	23
** TOTAL: PAYMENTS TO INDIVIDUALS **	30,054.63	30,934.07	-879.45	8
** GRAND TOTAL **	37,892.51	40,104.61	-2,212.10	25

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

MONTANA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	9.04	13.96	-4.93	2
Educationally Deprived Children	52.71	64.29	-11.58	26
Education Block Grant	11.49	14.74	-3.25	7
Handicapped Education	22.57	24.06	-1.49	24
Head Start	25.96	25.75	0.21	45
Impact Aid	97.01	138.55	-41.54	3
Libraries	3.14	3.00	0.14	27
Science and Math Education	0.64	0.00	0.64	44
Vocational and Adult Education	18.30	22.81	-4.51	4
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	9.50	9.98	-.48	7
Employment Services and U.I. Administration	45.32	56.21	-10.89	7
Job Training	64.75	181.61	-116.86	5
Work Incentives	5.37	9.02	-3.66	17
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	11.07	16.51	-5.45	26
Health Resources	2.91	5.21	-2.30	28
Health Services	16.71	20.62	-3.91	26
Medicaid	329.47	361.26	-31.78	21
Preventive Health	4.65	5.80	-1.15	8
* NUTRITION				
Child Nutrition	47.75	48.41	-.66	33
Elderly Feeding	4.02	3.29	0.74	49
Food for Women, Infants and Children	26.27	25.64	0.63	29
Special Milk	0.29	2.21	-1.92	16
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	93.04	104.50	-11.46	29
Child Welfare Services	11.20	10.83	0.37	30
Community Services	6.32	10.04	-3.73	22
Developmental Disabilities	2.60	2.82	-.23	5
Administration of Food Stamps	10.31	8.03	2.28	17
Juvenile Justice Assistance	1.88	2.35	-.48	36
Low Income Energy Assistance	73.23	62.47	10.76	44
Rehabilitative Services	21.98	22.19	-.21	19
Social Services	45.02	48.86	-3.84	31
Special Programs for the Aging	19.78	22.50	-2.72	7
Subsidized Housing	7.88	11.16	-5.28	11

MONTANA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	36.44	25.80	10.64	46
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	40.26	47.78	-7.53	44
Economic Development Administration	6.77	16.63	-9.85	12
Energy Conservation	13.97	28.79	-14.82	5
EPA Wastewater	44.09	82.53	-38.44	15
Federal Aid to Highways	581.03	462.05	118.98	48
UDAG	8.93	13.06	-4.13	19
Urban Mass Transit	15.91	22.16	-6.25	17
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	93.73	114.90	-21.17	6
Payments in Lieu of Taxes	39.49	49.18	-9.69	2
** TOTAL: GRANTS-IN-AID **	1,982.77	2,223.55	-240.78	27
PAYMENTS TO INDIVIDUALS				
Food Stamps	142.21	144.28	-2.08	36
Medicare	862.83	932.08	-69.25	36
Social Security -- Disability Insurance	282.50	288.56	-6.06	28
Social Security -- Retirement and Survivors	2,643.82	2,671.81	-27.99	28
Student Higher Education	83.30	94.02	-10.72	15
Supplemental Security Income	67.60	67.31	0.28	3
** TOTAL: PAYMENTS TO INDIVIDUALS **	4,082.25	4,198.08	-115.83	14
** GRAND TOTAL **	6,065.02	6,421.63	-356.61	10

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NEBRASKA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.94	1.51	-.58	34
Educationally Deprived Children	81.36	99.21	-17.85	41
Education Block Grant	15.08	19.35	-4.27	33
Handicapped Education	45.76	48.87	-3.11	15
Head Start	22.13	21.94	0.18	8
Impact Aid	51.24	74.45	-23.21	9
Libraries	4.36	4.17	0.19	17
Science and Math Education	0.84	0.00	0.84	17
Vocational and Adult Education	28.50	35.55	-7.05	29
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	11.99	12.59	-.60	19
Employment Services and U.I. Administration	58.38	72.64	-14.25	25
Job Training	64.49	180.66	-116.17	48
Work Incentives	4.29	7.20	-2.91	44
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	15.07	22.47	-7.40	41
Health Resources	6.78	12.38	-5.61	14
Health Services	24.38	30.06	-5.68	41
Medicaid	489.81	537.38	-47.56	37
Preventive Health	9.77	12.18	-2.41	6
* NUTRITION				
Child Nutrition	84.95	86.02	-1.06	43
Elderly Feeding	5.33	4.32	1.00	37
Food for Women, Infants and Children	34.55	33.63	0.92	11
Special Milk	0.50	1.76	-1.27	20
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	179.60	201.73	-22.13	30
Child Welfare Services	17.49	16.92	0.57	34
Community Services	12.90	20.66	-7.76	16
Developmental Disabilities	3.12	3.39	-.27	12
Administration of Food Stamps	15.43	11.75	3.68	5
Juvenile Justice Assistance	2.43	1.01	-.58	50
Low Income Energy Assistance	91.71	78.23	13.48	12
Rehabilitative Services	38.30	38.65	-.35	38
Social Services	89.15	96.71	-7.56	19
Special Programs for the Aging	25.24	28.71	-3.47	17
Subsidized Housing	10.97	18.31	-7.34	49

NEBRASKA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	38.29	26.76	11.53	40
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	96.75	114.97	-18.22	31
Economic Development Administration	2.47	6.03	-3.57	48
Energy Conservation	17.10	35.10	-18.00	11
EPA Wastewater	62.77	118.83	-56.06	25
Federal Aid to Highways	536.22	429.79	106.43	14
HUAG	9.69	21.25	-11.55	11
Urban Mass Transit	44.97	62.53	-17.56	28
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	144.18	176.73	-32.15	35
Payments in Lieu of Taxes	1.45	1.80	-.36	24
** TOTAL: GRANTS-IN-AID **	2,500.72	2,831.80	-331.09	43
PAYMENTS TO INDIVIDUALS				
Food Stamps	201.34	206.08	-2.75	44
Medicare	1,955.46	2,109.33	-153.87	21
Social Security -- Disability Insurance	412.72	421.45	-8.73	43
Social Security -- Retirement and Survivors	5,681.37	5,741.60	-60.22	11
Student Higher Education	166.08	188.05	-21.97	11
Supplemental Security Income	130.85	130.03	0.83	10
** TOTAL: PAYMENTS TO INDIVIDUALS **	8,549.82	8,796.53	-246.71	25
** GRAND TOTAL **	11,050.54	11,628.34	-577.80	43

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NEVADA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	1.41	2.19	-.78	27
Educationally Deprived Children	31.94	38.92	-6.98	50
Education Block Grant	11.49	14.74	-3.25	8
Handicapped Education	18.91	20.17	-1.27	44
Head Start	9.33	9.25	0.08	2
Impact Aid	15.79	23.46	-7.67	15
Libraries	3.07	2.81	0.26	49
Science and Math Education	0.64	0.00	0.64	43
Vocational and Adult Education	15.51	19.33	-3.82	35
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	7.20	7.56	-.36	15
Employment Services and U.I. Administration	53.95	67.02	-13.08	5
Job Training	53.42	152.01	-98.60	28
Work Incentives	3.69	6.19	-2.50	30
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	15.89	23.70	-7.81	15
Health Resources	3.52	6.22	-2.70	24
Health Services	14.26	17.62	-3.36	39
Medicaid	195.17	214.00	-18.84	48
Preventive Health	4.43	5.53	-1.10	14
• NUTRITION				
Child Nutrition	32.06	32.59	-.53	49
Elderly Feeding	2.63	2.15	0.49	27
Food for Women, Infants and Children	27.46	26.83	0.63	23
Special Milk	0.12	0.92	-.80	35
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	47.46	53.26	-5.80	49
Child Welfare Services	5.30	5.12	0.18	9
Community Services	4.48	7.15	-2.67	45
Developmental Disabilities	1.81	1.97	-.16	12
Administration of Food Stamps	11.06	9.06	2.01	4
Juvenile Justice Assistance	12.74	25.72	-12.98	1
Low Income Energy Assistance	19.73	16.80	2.93	9
Rehabilitative Services	18.68	18.88	-.20	38
Social Services	48.56	52.74	-4.18	44
Special Programs for the Aging	18.55	21.10	-2.56	9
Subsidized Housing	10.18	17.12	-6.95	25

NEVADA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	61.67	43.53	18.14	48
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	42.25	50.03	-7.78	46
Economic Development Administration	11.96	27.95	-15.99	5
Energy Conservation	6.29	12.98	-6.69	29
EPA Wastewater	61.18	107.24	-46.06	12
Federal Aid to Highways	437.96	347.80	90.16	44
UDAG	0.00	0.00	0.00	47
Urban Mass Transit	28.34	40.11	-11.78	25
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	69.04	84.74	-15.70	46
Payments in Lieu of Taxes	26.95	33.56	-6.61	6
** TOTAL: GRANTS-IN-AID **	1,466.04	1,670.03	-204.00	41
PAYMENTS TO INDIVIDUALS				
Food Stamps	104.30	105.86	-1.56	44
Medicare	1,084.14	1,171.41	-87.27	24
Social Security -- Disability Insurance	320.97	327.91	-6.94	26
Social Security -- Retirement and Survivors	2,523.57	2,550.02	-26.45	38
Student Higher Education	38.00	42.75	-4.75	49
Supplemental Security Income	67.36	66.85	0.52	14
** TOTAL: PAYMENTS TO INDIVIDUALS **	4,138.33	4,264.80	-126.46	36
** GRAND TOTAL **	5,604.37	5,934.83	-330.46	42

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NEW HAMPSHIRE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	0.10	0.16	-.06	45
Educationally Deprived Children	38.40	46.79	-8.39	48
Education Block Grant	11.49	14.74	-3.25	10
Handicapped Education	18.58	19.77	-1.19	49
Head Start	10.11	10.03	0.08	1
Impact Aid	9.64	13.88	-4.24	22
Libraries	3.83	3.75	0.07	9
Science and Math Education	0.64	0.00	0.64	41
Vocational and Adult Education	19.43	24.23	-4.80	18
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	6.90	7.24	-.34	25
Employment Services and U.I. Administration	28.55	35.35	-6.80	39
Job Training	36.66	103.05	-66.40	50
Work Incentives	2.64	4.43	-1.79	43
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	19.84	29.76	-9.92	7
Health Resources	4.18	7.48	-3.31	17
Health Services	12.53	15.47	-2.94	48
Medicaid	303.64	333.22	-29.58	34
Preventive Health	9.12	11.38	-2.26	1
• NUTRITION				
Child Nutrition	39.80	40.47	-.66	41
Elderly Feeding	3.42	2.77	0.65	42
Food for Women, Infants and Children	28.38	27.67	0.71	26
Special Milk	1.07	8.21	-7.14	3
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	77.78	87.41	-9.63	42
Child Welfare Services	9.23	8.92	0.31	32
Community Services	4.58	7.31	-2.73	48
Developmental Disabilities	1.94	2.11	-.17	12
Administration of Food Stamps	9.95	8.46	1.49	1
Juvenile Justice Assistance	2.05	2.60	-.55	39
Low Income Energy Assistance	79.06	67.44	11.62	43
Rehabilitative Services	23.14	23.38	-.24	28
Social Services	53.55	58.10	-4.55	33
Special Programs for the Aging	17.51	19.90	-2.39	12
Subsidized Housing	11.08	18.43	-7.35	27

NEW HAMPSHIRE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	16.14	10.54	5.60	33
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	51.49	61.59	-10.09	38
Economic Development Administration	19.67	11.05	8.62	50
Energy Conservation	11.14	22.95	-11.81	10
EPA Wastewater	107.46	170.41	-62.95	9
Federal Aid to Highways	312.84	250.99	61.85	32
UDAG	19.82	23.29	-3.47	26
Urban Mass Transit	19.76	27.81	-8.05	32
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	70.09	85.42	-15.34	50
Payments in Lieu of Taxes	1.50	1.86	-.37	17
** TOTAL: GRANTS-IN-AID **	1,528.68	1,729.80	-201.12	44
PAYMENTS TO INDIVIDUALS				
Food Stamps	95.46	97.16	-1.70	41
Medicare	1,075.81	1,161.80	-85.99	33
Social Security -- Disability Insurance	309.96	316.55	-6.59	33
Social Security -- Retirement and Survivors	3,323.89	3,359.06	-35.17	22
Student Higher Education	87.88	100.31	-12.42	16
Supplemental Security Income	65.65	65.54	0.12	1
** TOTAL: PAYMENTS TO INDIVIDUALS **	4,958.65	5,100.40	-141.75	32
** GRAND TOTAL **	6,487.33	6,830.20	-342.87	44

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NEW JERSEY

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	12.06	18.47	-6.41	28
Educationally Deprived Children	509.37	620.78	-111.42	23
Education Block Grant	69.04	88.55	-19.51	36
Handicapped Education	214.34	228.64	-14.30	18
Head Start	142.88	141.73	1.15	24
Impact Aid	58.54	84.32	-25.78	26
Libraries	14.94	13.93	1.00	20
Science and Math Education	3.82	0.00	3.82	11
Vocational and Adult Education	109.02	136.02	-27.00	48
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	46.28	48.56	-2.28	35
Employment Services and U.I. Administration	285.45	354.28	-68.83	22
Job Training	418.35	1,153.11	-734.77	37
Work Incentives	47.33	79.52	-32.19	19
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	122.63	182.94	-60.31	18
Health Resources	22.90	41.01	-18.11	32
Health Services	112.32	138.81	-26.49	42
Medicaid	2,841.03	3,117.14	-276.11	24
Preventive Health	23.54	29.35	-5.80	39
* NUTRITION				
Child Nutrition	391.10	399.59	-8.49	17
Elderly Feeding	14.51	11.84	2.67	10
Food for Women, Infants and Children	133.95	130.49	3.46	1
Special Milk	5.06	37.45	-32.38	6
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	1,567.67	1,760.46	-192.79	11
Child Welfare Services	47.28	45.30	1.97	25
Community Services	47.03	75.06	-28.02	33
Developmental Disabilities	8.23	9.00	-.77	44
Administration of Food Stamps	121.75	93.65	28.10	32
Juvenile Justice Assistance	12.61	20.41	-7.80	15
Low Income Energy Assistance	393.53	335.08	58.45	11
Rehabilitative Services	128.02	129.35	-1.33	44
Social Services	418.10	453.50	-35.40	18
Special Programs for the Aging	107.23	121.72	-14.49	28
Subsidized Housing	118.51	197.68	-79.18	9

NEW JERSEY

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	69.54	48.17	21.37	5
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	565.60	672.70	-107.10	10
Economic Development Administration	25.17	59.81	-34.64	42
Energy Conservation	40.41	83.08	-42.67	36
EPA Wastewater	362.51	620.39	-257.88	27
Federal Aid to Highways	1,529.26	1,219.35	309.91	12
UDAG	202.68	276.77	-74.09	5
Urban Mass Transit	1,005.60	1,382.70	-377.10	2
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	707.30	865.34	-158.04	27
Payments in Lieu of Taxes	0.26	0.32	-.06	45
** TOTAL: GRANTS-IN-AID **	13,076.73	15,526.37	-2,449.64	19
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,342.40	1,364.37	-21.96	31
Medicare	11,172.43	12,084.81	-912.38	5
Social Security -- Disability Insurance	2,866.08	2,925.32	-59.25	22
Social Security -- Retirement and Survivors	28,568.94	28,871.41	-302.47	6
Student Higher Education	447.51	509.98	-62.47	40
Supplemental Security Income	950.78	944.83	5.94	33
** TOTAL: PAYMENTS TO INDIVIDUALS **	45,348.14	46,700.73	-1,352.59	7
** GRAND TOTAL **	58,424.87	62,227.10	-3,802.23	12

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NEW MEXICO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	25.08	38.52	-13.45	1
Educationally Deprived Children	137.80	167.87	-30.07	3
Education Block Grant	14.37	18.45	-4.08	16
Handicapped Education	34.46	36.26	-1.80	47
Head Start	45.89	45.51	0.38	47
Impact Aid	150.34	217.42	-67.08	4
Libraries	3.92	3.65	0.27	36
Science and Math Education	0.80	0.00	0.80	33
Vocational and Adult Education	28.86	36.00	-7.14	16
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	7.58	7.96	-.38	43
Employment Services and U.I. Administration	54.97	68.26	-13.28	20
Job Training	99.04	280.55	-181.51	13
Work Incentives	5.59	9.32	-3.74	31
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	26.75	39.92	-13.16	11
Health Resources	5.87	10.62	-4.75	19
Health Services	55.74	68.95	-13.22	2
Medicaid	485.88	532.79	-46.91	31
Preventive Health	10.26	12.80	-2.53	3
• NUTRITION				
Child Nutrition	150.94	153.03	-2.08	7
Elderly Feeding	4.81	3.90	0.92	39
Food for Women, Infants and Children	50.63	49.29	1.35	41
Special Milk	0.59	3.96	-3.37	15
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	189.70	213.07	-23.37	24
Child Welfare Services	12.10	11.51	0.59	38
Community Services	11.34	18.01	-6.67	19
Developmental Disabilities	1.97	2.15	-.18	36
Administration of Food Stamps	38.12	29.88	8.24	47
Juvenile Justice Assistance	2.42	3.09	-.67	43
Low Income Energy Assistance	49.78	42.32	7.46	18
Rehabilitative Services	43.92	44.20	-.28	43
Social Services	75.82	82.33	-6.52	44
Special Programs for the Aging	23.57	26.82	-3.26	14
Subsidized Housing	16.38	27.35	-10.98	23

NEW MEXICO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	56.29	38.38	17.91	45
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	77.73	92.46	-14.73	37
Economic Development Administration	10.35	24.81	-14.46	16
Energy Conservation	11.01	22.56	-11.56	20
EPA Wastewater	50.84	84.71	-33.86	40
Federal Aid to Highways	537.24	428.11	109.12	38
UDAG	5.40	5.92	-.53	45
Urban Mass Transit	25.67	36.10	-10.43	39
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	164.41	201.10	-36.69	5
Payments in Lieu of Taxes	48.54	60.48	-11.94	5
** TOTAL: GRANTS-IN-AID **	2,852.75	3,300.36	-447.62	22
PAYMENTS TO INDIVIDUALS				
Food Stamps	439.04	445.64	-6.60	9
Medicare	1,264.95	1,368.24	-103.29	44
Social Security -- Disability Insurance	476.56	486.69	-10.13	29
Social Security -- Retirement and Survivors	3,509.64	3,546.70	-37.06	44
Student Higher Education	131.11	148.92	-17.82	18
Supplemental Security Income	271.76	270.47	1.29	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	6,093.05	6,266.66	-173.61	43
** GRAND TOTAL **	8,945.80	9,567.02	-621.22	28

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NEW YORK

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	115.02	177.70	-62.68	6
Educationally Deprived Children	1,671.87	2,037.62	-365.75	5
Education Block Grant	161.01	206.54	-45.53	41
Handicapped Education	356.24	379.75	-23.51	46
Head Start	361.32	358.43	2.89	31
Impact Aid	67.52	99.04	-31.52	40
Libraries	38.12	37.72	0.40	2
Science and Math Education	8.90	0.00	8.90	4
Vocational and Adult Education	280.74	350.27	-69.54	43
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	111.01	116.48	-5.48	31
Employment Services and U.I. Administration	716.59	892.38	-175.78	15
Job Training	1,076.16	3,001.81	-1,925.65	27
Work Incentives	108.12	181.38	-73.26	20
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	366.17	545.99	-179.81	8
Health Resources	77.01	138.49	-61.48	16
Health Services	377.98	467.36	-89.38	23
Medicaid	18,307.10	20,077.20	-1,770.10	1
Preventive Health	67.34	83.93	-16.59	26
• NUTRITION				
Child Nutrition	1,381.90	1,406.47	-24.57	11
Elderly Feeding	53.20	43.35	9.85	31
Food for Women, Infants and Children	565.38	550.62	14.76	35
Special Milk	10.99	80.62	-69.63	7
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	5,633.88	6,326.78	-692.90	3
Child Welfare Services	767.54	744.43	23.11	50
Community Services	160.18	254.97	-94.79	12
Developmental Disabilities	22.06	24.15	-2.09	36
Administration of Food Stamps	486.92	374.32	112.60	49
Juvenile Justice Assistance	25.72	41.30	-15.57	18
Low Income Energy Assistance	1,266.03	1,079.94	186.09	39
Rehabilitative Services	379.95	384.11	-4.16	31
Social Services	995.41	1,079.38	-83.98	10
Special Programs for the Aging	257.96	292.79	-34.83	27
Subsidized Housing	293.48	490.36	-196.88	7

NEW YORK

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	183.47	129.13	54.34	10
Appalachian Regional Programs	46.62	123.10	-76.49	13
CDBG	1,891.80	2,249.05	-357.26	1
Economic Development Administration	62.55	149.19	-86.64	37
Energy Conservation	132.64	271.69	-139.04	21
EPA Wastewater	1,111.05	1,785.78	-674.73	20
Federal Aid to Highways	3,303.73	2,638.61	665.12	8
UDAG	331.21	481.16	-149.94	9
Urban Mass Transit	3,472.12	4,828.28	-1,356.16	1
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	2,250.16	2,749.68	-499.52	3
Payments in Lieu of Taxes	0.82	1.02	-.20	45
** TOTAL: GRANTS-IN-AID **	49,354.94	57,732.33	-8,377.39	1
PAYMENTS TO INDIVIDUALS				
Food Stamps	4,524.78	4,594.16	-69.38	18
Medicare	28,248.39	30,476.54	-2,228.15	4
Social Security -- Disability Insurance	7,222.39	7,372.19	-149.80	20
Social Security -- Retirement and Survivors	66,265.04	66,967.94	-702.90	8
Student Higher Education	2,279.18	2,590.03	-310.85	4
Supplemental Security Income	3,798.29	3,779.67	18.63	40
** TOTAL: PAYMENTS TO INDIVIDUALS **	112,338.07	115,780.52	-3,442.45	4
** GRAND TOTAL **	161,693.01	173,512.85	-11,819.85	1

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NORTH CAROLINA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	2.16	3.32	-1.16	41
Educationally Deprived Children	413.20	504.04	-90.84	24
Education Block Grant	57.95	74.37	-16.42	33
Handicapped Education	177.29	189.45	-12.17	12
Head Start	112.07	111.19	0.88	16
Impact Aid	33.44	48.81	-15.37	34
Libraries	12.93	12.52	0.41	4
Science and Math Education	3.22	0.00	3.22	17
Vocational and Adult Education	127.00	158.42	-31.42	14
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	38.91	40.84	-1.94	31
Employment Services and U.I. Administration	164.48	204.58	-40.10	44
Job Training	351.54	983.81	-632.27	35
Work Incentives	17.94	30.10	-12.16	39
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	89.18	132.96	-43.78	23
Health Resources	26.22	47.15	-20.93	17
Health Services	148.35	183.56	-35.22	16
Medicaid	2,124.67	2,329.98	-205.31	30
Preventive Health	24.72	30.82	-6.10	23
* NUTRITION				
Child Nutrition	574.30	585.80	-11.50	4
Elderly Feeding	12.65	10.31	2.34	11
Food for Women, Infants and Children	209.43	204.50	4.93	32
Special Milk	0.43	3.23	-2.80	41
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	593.13	666.09	-72.96	37
Child Welfare Services	39.90	38.74	1.16	7
Community Services	48.39	76.96	-28.56	21
Developmental Disabilities	8.97	9.80	-.83	29
Administration of Food Stamps	92.59	72.74	19.85	27
Juvenile Justice Assistance	7.89	11.46	-3.57	36
Low Income Energy Assistance	191.49	163.05	28.44	15
Rehabilitative Services	166.37	168.05	-1.68	15
Social Services	337.01	365.70	-28.69	33
Special Programs for the Aging	75.80	86.10	-10.31	41
Subsidized Housing	53.62	89.56	-35.94	41

NORTH CAROLINA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	77.58	52.89	24.69	15
Appalachian Regional Programs	30.13	78.88	-48.75	10
CDBG	322.21	382.56	-60.34	41
Economic Development Administration	22.57	54.74	-32.16	34
Energy Conservation	25.85	52.99	-27.14	40
EPA Wastewater	197.36	363.90	-166.53	37
Federal Aid to Highways	1,158.10	928.65	229.45	7
UDAG	42.35	58.80	-16.45	31
Urban Mass Transit	99.45	140.52	-41.07	41
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	585.87	715.71	-129.84	26
Payments in Lieu of Taxes	5.96	7.41	-1.46	22
** TOTAL: GRANTS-IN-AID **	8,904.66	10,475.04	-1,570.38	35
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,231.81	1,252.35	-20.54	20
Medicare	5,705.07	6,165.64	-460.57	41
Social Security -- Disability Insurance	2,631.41	2,686.80	-55.38	12
Social Security -- Retirement and Survivors	17,828.26	18,016.60	-188.34	35
Student Higher Education	440.80	501.48	-60.69	35
Supplemental Security Income	1,398.76	1,392.90	5.86	39
** TOTAL: PAYMENTS TO INDIVIDUALS **	29,236.11	30,015.77	-779.66	38
** GRAND TOTAL **	38,140.77	40,490.80	-2,350.04	40

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

NORTH DAKOTA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	6.62	10.67	-4.05	4
Educationally Deprived Children	41.42	50.50	-9.08	31
Education Block Grant	11.49	14.74	-3.25	5
Handicapped Education	15.94	16.97	-1.03	41
Head Start	17.73	17.59	0.14	42
Impact Aid	44.83	64.42	-19.58	6
Libraries	2.66	2.51	0.15	40
Science and Math Education	0.64	0.00	0.64	46
Vocational and Adult Education	15.76	19.66	-3.90	3
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	9.15	9.60	-.46	4
Employment Services and U.I. Administration	43.75	54.35	-10.61	4
Job Training	41.47	117.82	-76.35	26
Work Incentives	3.10	5.18	-2.08	28
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	6.57	9.79	-3.23	39
Health Resources	4.99	8.96	-3.97	3
Health Services	11.08	13.69	-2.61	36
Medicaid	307.26	337.10	-29.84	14
Preventive Health	3.16	3.94	-.78	17
• NUTRITION				
Child Nutrition	47.41	47.83	-.43	46
Elderly Feeding	2.90	2.35	0.55	46
Food for Women, Infants and Children	28.29	27.59	0.70	46
Special Milk	0.08	0.58	-.51	38
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	56.22	63.14	-6.92	41
Child Welfare Services	7.97	7.81	0.16	16
Community Services	4.26	6.80	-2.54	35
Developmental Disabilities	1.88	2.05	-.17	7
Administration of Food Stamps	7.59	5.64	1.95	21
Juvenile Justice Assistance	1.71	2.12	-.40	36
Low Income Energy Assistance	80.11	68.35	11.76	49
Rehabilitative Services	18.20	18.38	-.19	15
Social Services	37.42	40.61	-3.20	36
Special Programs for the Aging	18.51	21.08	-2.57	5
Subsidized Housing	7.93	13.08	-5.15	29

NORTH DAKOTA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	25.63	18.76	6.86	43
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	35.94	42.65	-6.71	42
Economic Development Administration	9.14	23.54	-14.40	3
Energy Conservation	14.71	30.29	-15.58	1
EPA Wastewater	50.88	104.43	-53.55	6
Federal Aid to Highways	380.18	306.58	73.59	46
UDAG	2.74	3.82	-1.09	40
Urban Mass Transit	9.71	13.40	-3.69	46
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	64.36	78.62	-14.26	30
Payments in Lieu of Taxes	2.58	3.21	-.63	12
** TOTAL: GRANTS-IN-AID **	1,503.90	1,710.16	-206.26	24
PAYMENTS TO INDIVIDUALS				
Food Stamps	73.84	74.88	-1.04	49
Medicare	833.40	906.01	-72.61	14
Social Security -- Disability Insurance	151.75	154.98	-3.24	46
Social Security -- Retirement and Survivors	2,206.75	2,230.15	-23.39	29
Student Higher Education	103.75	117.21	-13.47	3
Supplemental Security Income	55.69	55.43	0.25	5
** TOTAL: PAYMENTS TO INDIVIDUALS **	3,425.17	3,538.66	-113.49	14
** GRAND TOTAL **	4,929.07	5,248.82	-319.75	22

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

OHIO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	6.48	10.14	-3.66	35
Educationally Deprived Children	546.22	666.02	-119.80	40
Education Block Grant	104.53	134.08	-29.56	26
Handicapped Education	271.10	289.45	-18.35	29
Head Start	197.71	196.12	1.59	24
Impact Aid	26.60	38.10	-11.50	43
Libraries	22.55	20.68	1.87	27
Science and Math Education	5.79	0.00	5.79	24
Vocational and Adult Education	192.44	240.06	-47.62	28
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	67.92	71.30	-3.38	31
Employment Services and U.I. Administration	322.85	399.49	-76.65	37
Job Training	765.71	2,155.91	-1,390.20	11
Work Incentives	69.53	116.67	-47.14	18
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	132.20	197.18	-64.99	30
Health Resources	46.43	84.10	-37.67	13
Health Services	189.38	233.69	-44.31	30
Medicaid	4,743.99	5,201.26	-457.27	17
Preventive Health	40.13	50.04	-9.91	30
• NUTRITION				
Child Nutrition	609.45	619.10	-9.66	29
Elderly Feeding	18.06	14.73	3.33	3
Food for Women, Infants and Children	281.90	274.27	7.64	25
Special Milk	5.85	44.15	-38.30	9
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	2,144.07	2,406.65	-262.58	16
Child Welfare Services	72.58	69.96	2.62	21
Community Services	68.11	108.65	-40.54	32
Developmental Disabilities	14.33	15.69	-1.35	29
Administration of Food Stamps	132.41	105.11	27.31	11
Juvenile Justice Assistance	15.56	24.42	-8.86	20
Low Income Energy Assistance	518.89	441.82	77.07	28
Rehabilitative Services	245.73	248.16	-2.43	31
Social Services	640.89	693.07	-52.18	3
Special Programs for the Aging	141.81	161.09	-19.29	34
Subsidized Housing	169.80	283.00	-113.20	10

OHIO

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	100.32	70.17	30.15	4
Appalachian Regional Programs	28.80	76.02	-47.22	12
CDBG	855.77	1,010.53	-154.76	8
Economic Development Administration	49.33	117.42	-68.09	26
Energy Conservation	76.09	156.11	-80.03	28
EPA Wastewater	746.47	1,339.54	-593.08	11
Federal Aid to Highways	1,767.77	1,411.33	356.44	4
UDAG	162.29	248.02	-85.73	10
Urban Mass Transit	492.44	681.67	-189.22	19
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	879.94	1,081.28	-201.34	40
Payments in Lieu of Taxes	1.65	2.04	-.39	37
** TOTAL: GRANTS-IN-AID **	17,991.85	21,808.27	-3,816.43	9
PAYMENTS TO INDIVIDUALS				
Food Stamps	3,274.96	3,321.09	-46.14	12
Medicare	14,111.46	15,226.31	-1,114.84	16
Social Security -- Disability Insurance	4,442.07	4,535.99	-93.93	14
Social Security -- Retirement and Survivors	37,277.55	37,672.57	-395.02	19
Student Higher Education	896.29	1,014.50	-118.20	29
Supplemental Security Income	1,402.76	1,394.22	8.55	33
** TOTAL: PAYMENTS TO INDIVIDUALS **	61,405.09	63,164.67	-1,759.59	17
** GRAND TOTAL **	79,396.93	84,972.95	-5,576.01	9

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

OKLAHOMA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	12.13	18.79	-6.66	12
Educationally Deprived Children	188.07	229.14	-41.07	35
Education Block Grant	30.41	39.07	-8.66	35
Handicapped Education	85.91	91.69	-5.78	27
Head Start	74.97	74.35	0.62	40
Impact Aid	98.50	144.17	-45.68	10
Libraries	7.19	6.93	0.27	9
Science and Math Education	1.70	0.00	1.70	11
Vocational and Adult Education	55.91	69.74	-13.83	37
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	23.58	24.77	-1.19	22
Employment Services and U.I. Administration	125.93	157.12	-31.19	18
Job Training	183.62	522.68	-339.06	34
Work Incentives	7.50	12.59	-5.09	47
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	43.61	65.07	-21.46	27
Health Resources	12.11	22.23	-10.12	22
Health Services	51.06	62.99	-11.93	40
Medicaid	1,369.86	1,502.38	-132.53	19
Preventive Health	9.14	11.38	-2.24	47
• NUTRITION				
Child Nutrition	212.20	215.21	-3.01	28
Elderly Feeding	10.24	8.31	1.92	33
Food for Women, Infants and Children	112.52	109.78	2.74	35
Special Milk	0.12	0.88	-.76	49
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	326.16	366.41	-40.25	36
Child Welfare Services	29.77	28.67	1.10	33
Community Services	21.90	34.99	-13.09	29
Developmental Disabilities	3.49	3.82	-.32	44
Administration of Food Stamps	59.59	47.30	12.28	31
Juvenile Justice Assistance	4.37	6.21	-1.84	39
Low Income Energy Assistance	79.83	67.97	11.86	11
Rehabilitative Services	80.84	81.69	-.86	19
Social Services	176.25	191.53	-15.28	38
Special Programs for the Aging	51.49	58.60	-7.11	17
Subsidized Housing	27.10	45.47	-18.37	45

OKLAHOMA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	68.46	46.77	21.69	36
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	152.01	180.18	-28.17	46
Economic Development Administration	14.96	37.47	-22.51	22
Energy Conservation	16.24	33.30	-17.07	37
EPA Wastewater	94.28	166.93	-72.66	44
Federal Aid to Highways	694.76	557.37	137.39	13
UDAG	18.34	24.95	-6.61	35
Urban Mass Transit	61.32	85.88	-24.55	38
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	286.62	350.20	-63.58	37
Payments in Lieu of Taxes	3.89	4.83	-.94	19
** TOTAL: GRANTS-IN-AID **	4,987.93	5,809.82	-821.89	38
PAYMENTS TO INDIVIDUALS				
Food Stamps	572.46	579.57	-7.10	38
Medicare	3,799.74	4,098.91	-299.17	30
Social Security -- Disability Insurance	1,062.41	1,084.54	-22.13	34
Social Security -- Retirement and Survivors	9,981.58	10,087.18	-105.60	30
Student Higher Education	245.21	277.23	-32.02	36
Supplemental Security Income	593.99	592.02	1.98	17
** TOTAL: PAYMENTS TO INDIVIDUALS **	16,255.40	16,719.44	-464.04	33
** GRAND TOTAL **	21,243.33	22,529.26	-1,285.94	37

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

OREGON

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	5.44	8.47	-3.03	20
Educationally Deprived Children	183.93	224.15	-40.22	19
Education Block Grant	24.46	31.39	-6.93	38
Handicapped Education	80.78	86.22	-5.44	7
Head Start	49.03	48.63	0.40	24
Impact Aid	12.73	18.30	-5.57	37
Libraries	6.43	5.86	0.56	40
Science and Math Education	1.36	0.00	1.36	11
Vocational and Adult Education	45.56	56.82	-11.26	34
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	21.83	22.92	-1.09	13
Employment Services and U.I. Administration	136.61	171.18	-34.57	8
Job Training	204.96	579.26	-374.31	6
Work Incentives	34.44	57.86	-23.42	2
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	44.86	66.87	-22.01	17
Health Resources	8.76	15.86	-7.10	29
Health Services	61.00	75.38	-14.37	18
Medicaid	778.20	853.72	-75.53	39
Preventive Health	6.81	8.49	-1.68	50
* NUTRITION				
Child Nutrition	129.68	131.68	-2.00	37
Elderly Feeding	6.73	5.48	1.24	20
Food for Women, Infants and Children	68.84	67.11	1.74	19
Special Milk	0.83	6.24	-5.41	21
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	362.39	406.34	-43.96	23
Child Welfare Services	44.75	43.58	1.17	39
Community Services	14.94	23.91	-8.98	39
Developmental Disabilities	4.79	5.22	-.43	19
Administration of Food Stamps	48.14	36.98	11.16	38
Juvenile Justice Assistance	4.54	6.55	-2.02	24
Low Income Energy Assistance	124.05	105.82	18.23	23
Rehabilitative Services	63.53	64.14	-.61	31
Social Services	150.96	163.20	-12.64	12
Special Programs for the Aging	37.76	42.89	-5.14	30
Subsidized Housing	30.06	50.19	-20.13	26

OREGON

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	50.50	36.39	14.11	28
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	147.22	174.05	-26.84	40
Economic Development Administration	34.89	59.48	-24.58	17
Energy Conservation	17.58	36.27	-18.69	31
EPA Wastewater	127.86	224.70	-96.84	21
Federal Aid to Highways	735.21	588.70	146.50	21
ODAG	4.41	6.28	-1.87	43
Urban Mass Transit	197.53	274.00	-76.47	8
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	263.43	322.52	-59.09	20
Payments in Lieu of Taxes	13.00	16.16	-3.16	11
** TOTAL: GRANTS-IN-AID **	4,390.16	5,229.25	-838.90	21
PAYMENTS TO INDIVIDUALS				
Food Stamps	728.88	740.29	-11.41	11
Medicare	3,366.18	3,633.30	-267.12	20
Social Security -- Disability Insurance	978.09	998.59	-20.50	25
Social Security -- Retirement and Survivors	9,931.02	10,036.02	-105.00	9
Student Higher Education	287.73	325.81	-38.08	10
Supplemental Security Income	256.09	254.22	1.88	28
** TOTAL: PAYMENTS TO INDIVIDUALS **	15,548.00	15,988.22	-440.23	15
** GRAND TOTAL **	19,938.35	21,217.47	-1,279.12	18

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

PENNSYLVANIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
• EDUCATION				
Bilingual Education	6.27	9.69	-3.42	39
Educationally Deprived Children	769.94	938.70	-168.75	25
Education Block Grant	107.45	137.82	-30.38	44
Handicapped Education	256.38	273.97	-17.59	42
Head Start	206.58	204.91	1.68	16
Impact Aid	25.18	36.53	-11.36	44
Libraries	25.01	23.03	1.98	27
Science and Math Education	5.95	0.00	5.95	4
Vocational and Adult Education	208.00	259.49	-51.49	32
• EMPLOYMENT AND TRAINING				
Employment for Older Americans	87.05	91.38	-4.33	22
Employment Services and U.I. Administration	469.54	583.33	-113.79	17
Job Training	796.10	2,241.86	-1,445.76	19
Work Incentives	56.52	94.88	-38.36	26
• HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	217.01	323.63	-106.61	12
Health Resources	39.06	70.07	-31.01	31
Health Services	220.48	272.07	-51.60	27
Medicaid	5,345.22	5,862.26	-517.04	13
Preventive Health	36.57	45.65	-9.08	40
• NUTRITION				
Child Nutrition	585.19	594.38	-9.19	35
Elderly Feeding	27.19	22.06	5.13	17
Food for Women, Infants and Children	239.28	233.07	6.21	6
Special Milk	3.31	24.89	-21.58	24
• INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	2,416.76	2,715.04	-298.29	12
Child Welfare Services	179.69	171.09	8.60	45
Community Services	74.87	119.22	-44.35	33
Developmental Disabilities	15.41	16.87	-1.46	36
Administration of Food Stamps	154.29	120.65	33.64	21
Juvenile Justice Assistance	19.93	32.69	-12.77	14
Low Income Energy Assistance	680.05	580.09	99.96	33
Rehabilitative Services	277.93	280.87	-2.95	26
Social Services	703.93	761.74	-57.80	2
Special Programs for the Aging	185.83	211.09	-25.25	20
Subsidized Housing	137.55	229.35	-91.80	23

PENNSYLVANIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	136.37	91.65	44.73	13
Appalachian Regional Programs	121.18	315.08	-193.90	6
CDBG	1,146.76	1,360.64	-213.88	2
Economic Development Administration	46.77	113.28	-66.51	30
Energy Conservation	87.68	179.54	-91.86	23
EPA Wastewater	444.05	734.90	-290.85	39
Federal Aid to Highways	2,661.48	2,131.62	529.86	15
UDAG	176.78	266.48	-89.70	11
Urban Mass Transit	1,431.74	1,962.63	-530.89	4
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	1,083.38	1,323.45	-240.07	33
Payments in Lieu of Taxes	1.35	1.66	-.31	40
** TOTAL: GRANTS-IN-AID **	21,917.05	26,061.26	-4,146.21	10
PAYMENTS TO INDIVIDUALS				
Food Stamps	2,695.41	2,736.76	-41.35	19
Medicare	20,209.87	21,840.20	-1,630.33	2
Social Security -- Disability Insurance	5,015.90	5,119.28	-103.38	15
Social Security -- Retirement and Survivors	48,930.55	49,448.99	-518.44	2
Student Higher Education	1,014.19	1,151.90	-137.71	25
Supplemental Security Income	1,694.60	1,686.46	8.14	24
** TOTAL: PAYMENTS TO INDIVIDUALS **	79,560.50	81,983.57	-2,423.07	2
** GRAND TOTAL **	101,477.55	108,046.83	-6,569.28	6

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

RHODE ISLAND

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	5.63	8.67	-3.04	8
Educationally Deprived Children	57.28	69.84	-12.57	32
Education Block Grant	11.49	14.74	-3.25	9
Handicapped Education	26.07	27.86	-1.79	21
Head Start	16.14	16.01	0.13	16
Impact Aid	10.88	15.80	-4.92	20
Libraries	3.35	3.10	0.25	45
Science and Math Education	0.64	0.00	0.64	42
Vocational and Adult Education	20.18	25.16	-4.99	10
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	8.10	8.50	-.40	11
Employment Services and U.I. Administration	48.97	61.10	-12.13	9
Job Training	61.08	169.45	-108.38	23
Work Incentives	7.34	12.26	-4.92	10
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	26.08	38.92	-12.84	3
Health Resources	7.12	12.94	-5.83	2
Health Services	25.04	30.93	-5.89	12
Medicaid	696.26	763.62	-67.36	2
Preventive Health	5.10	6.35	-1.26	9
* NUTRITION				
Child Nutrition	52.55	53.54	-1.00	22
Elderly Feeding	3.20	2.64	0.55	33
Food for Women, Infants and Children	31.50	30.73	0.77	32
Special Milk	0.43	3.23	-2.80	11
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	216.47	243.15	-26.68	7
Child Welfare Services	8.96	8.73	0.23	21
Community Services	9.57	15.25	-5.69	7
Developmental Disabilities	1.82	1.98	-.16	12
Administration of Food Stamps	12.85	10.19	2.66	17
Juvenile Justice Assistance	3.29	5.22	-1.93	2
Low Income Energy Assistance	68.75	58.64	10.11	40
Rehabilitative Services	25.98	26.23	-.25	19
Social Services	54.14	58.69	-4.55	15
Special Programs for the Aging	19.81	22.53	-2.72	8
Subsidized Housing	31.54	51.73	-20.19	1

RHODE ISLAND

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	10.24	8.59	1.65	2
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	86.65	102.93	-16.28	4
Economic Development Administration	4.08	9.73	-5.65	28
Energy Conservation	9.28	19.05	-9.77	14
EPA Wastewater	77.45	137.69	-60.24	10
Federal Aid to Highways	501.52	407.67	93.85	43
UDAG	22.09	35.08	-12.99	3
Urban Mass Transit	62.02	87.68	-25.67	11
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	96.37	117.88	-21.52	18
Payments in Lieu of Taxes	0.00	0.00	0.00	50
** TOTAL: GRANTS-IN-AID **	2,447.25	2,804.03	-356.78	7
PAYMENTS TO INDIVIDUALS				
Food Stamps	182.73	185.60	-2.87	28
Medicare	1,491.50	1,606.82	-115.32	6
Social Security -- Disability Insurance	432.33	441.36	-9.03	9
Social Security -- Retirement and Survivors	3,875.98	3,917.02	-41.04	3
Student Higher Education	111.68	127.54	-15.86	5
Supplemental Security Income	133.52	132.85	0.67	26
** TOTAL: PAYMENTS TO INDIVIDUALS **	6,227.75	6,411.20	-183.45	5
** GRAND TOTAL **	8,674.99	9,215.23	-540.24	5

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

SOUTH CAROLINA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.20	0.32	-.12	47
Educationally Deprived Children	252.23	307.67	-55.44	11
Education Block Grant	32.80	42.10	-9.30	19
Handicapped Education	95.77	102.20	-6.43	14
Head Start	64.61	64.08	0.53	31
Impact Aid	26.95	40.00	-13.06	24
Libraries	7.58	7.07	0.51	25
Science and Math Education	1.83	0.00	1.83	27
Vocational and Adult Education	71.14	88.74	-17.60	7
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	19.62	20.60	-.98	35
Employment Services and U.I. Administration	95.99	119.45	-23.46	38
Job Training	193.47	543.87	-350.40	31
Work Incentives	9.33	15.63	-6.30	41
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	36.19	53.96	-17.77	35
Health Resources	11.51	20.86	-9.35	27
Health Services	111.89	138.31	-26.42	4
Medicaid	1,287.84	1,411.54	-123.70	21
Preventive Health	12.43	15.49	-3.06	28
* NUTRITION				
Child Nutrition	359.94	366.46	-6.52	1
Elderly Feeding	5.68	4.63	1.05	4
Food for Women, Infants and Children	153.45	149.77	3.68	47
Special Milk	0.16	1.26	-1.09	46
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	343.61	384.72	-41.11	31
Child Welfare Services	23.83	23.21	0.63	7
Community Services	26.90	42.94	-16.03	15
Developmental Disabilities	5.21	5.69	-.48	20
Administration of Food Stamps	71.65	56.41	15.24	44
Juvenile Justice Assistance	4.85	6.92	-2.07	11
Low Income Energy Assistance	68.97	58.73	10.24	8
Rehabilitative Services	94.13	95.07	-.94	12
Social Services	181.08	196.44	-15.36	11
Special Programs for the Aging	37.05	42.09	-5.04	46
Subsidized Housing	38.38	64.24	-25.87	22

SOUTH CAROLINA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	41.61	28.97	12.64	14
Appalachian Regional Programs	20.38	52.78	-32.40	9
CDBG	195.88	231.99	-36.11	33
Economic Development Administration	32.29	53.53	-21.24	25
Energy Conservation	11.62	23.92	-12.30	44
EPA Wastewater	113.33	188.02	-74.69	43
Federal Aid to Highways	735.67	594.51	141.15	14
UDAG	34.50	48.71	-14.20	20
Urban Mass Transit	44.75	63.62	-18.87	43
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	332.60	406.38	-73.78	19
Payments in Lieu of Taxes	0.59	0.73	-.14	37
** TOTAL: GRANTS-IN-AID **	5,309.47	6,183.60	-874.12	33
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,013.17	1,029.38	-16.21	8
Medicare	2,747.94	2,966.40	-218.46	47
Social Security -- Disability Insurance	1,524.18	1,556.45	-32.27	6
Social Security -- Retirement and Survivors	8,735.94	8,828.19	-92.24	40
Student Higher Education	264.37	300.71	-36.34	28
Supplemental Security Income	832.93	829.20	3.74	44
** TOTAL: PAYMENTS TO INDIVIDUALS **	15,118.53	15,510.32	-391.79	45
** GRAND TOTAL **	20,428.00	21,693.92	-1,265.91	38

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

SOUTH DAKOTA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	5.57	8.64	-3.07	5
Educationally Deprived Children	48.63	59.30	-10.67	18
Education Block Grant	11.49	14.74	-3.25	6
Handicapped Education	17.00	18.10	-1.10	38
Head Start	24.66	24.46	0.21	48
Impact Aid	94.39	137.28	-42.88	2
Libraries	2.72	2.58	0.14	36
Science and Math Education	0.64	0.00	0.64	45
Vocational and Adult Education	16.99	21.19	-4.20	2
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	10.58	11.11	-.53	2
Employment Services and U.I. Administration	34.97	43.45	-8.49	10
Job Training	48.91	138.21	-89.32	15
Work Incentives	5.29	8.84	-3.55	11
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	15.90	23.72	-7.82	5
Health Resources	5.01	8.87	-3.86	4
Health Services	17.45	21.54	-4.09	15
Medicaid	316.17	346.66	-30.49	16
Preventive Health	3.00	3.74	-.74	20
* NUTRITION				
Child Nutrition	57.69	58.37	-.68	27
Elderly Feeding	3.24	2.61	0.64	50
Food for Women, Infants and Children	26.42	25.75	0.67	42
Special Milk	0.18	1.35	-1.18	27
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	64.33	72.27	-7.94	38
Child Welfare Services	7.58	7.41	0.16	11
Community Services	4.80	7.66	-2.86	27
Developmental Disabilities	2.74	2.98	-.24	2
Administration of Food Stamps	14.10	11.07	3.03	40
Juvenile Justice Assistance	1.94	2.61	-.68	16
Low Income Energy Assistance	64.05	54.62	9.43	45
Rehabilitative Services	19.62	19.81	-.19	15
Social Services	38.98	42.29	-3.31	24
Special Programs for the Aging	18.98	21.58	-2.60	6
Subsidized Housing	10.23	17.02	-6.79	11

SOUTH DAKOTA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK*
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	19.70	13.61	6.09	41
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	41.53	49.56	-8.03	30
Economic Development Administration	7.79	19.97	-12.18	6
Energy Conservation	13.25	27.30	-14.05	4
EPA Wastewater	43.76	75.74	-31.98	17
Federal Aid to Highways	403.84	324.02	79.81	47
UDAG	4.54	8.16	-3.62	18
Urban Mass Transit	8.11	11.48	-3.38	49
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	73.18	89.25	-16.07	15
Payments in Lieu of Taxes	8.10	10.05	-1.95	9
** TOTAL: GRANTS-IN-AID **	1,638.01	1,868.99	-230.98	16
PAYMENTS TO INDIVIDUALS				
Food Stamps	125.01	126.86	-1.85	34
Medicare	849.08	915.56	-66.48	25
Social Security -- Disability Insurance	194.47	198.59	-4.13	40
Social Security -- Retirement and Survivors	2,461.52	2,487.61	-26.10	18
Student Higher Education	128.31	145.22	-16.91	1
Supplemental Security Income	73.97	73.52	0.45	20
** TOTAL: PAYMENTS TO INDIVIDUALS **	3,832.34	3,947.36	-115.01	19
** GRAND TOTAL **	5,470.36	5,816.35	-345.99	16

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

TENNESSEE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	2.94	4.45	-1.50	37
Educationally Deprived Children	322.99	393.87	-70.89	20
Education Block Grant	44.91	57.63	-12.72	29
Handicapped Education	146.48	156.20	-9.72	6
Head Start	91.24	90.52	0.72	24
Impact Aid	17.65	25.63	-7.98	41
Libraries	10.28	9.46	0.82	27
Science and Math Education	2.50	0.00	2.50	20
Vocational and Adult Education	97.73	121.89	-24.16	12
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	31.56	33.13	-1.57	28
Employment Services and U.I. Administration	112.74	139.45	-26.72	48
Job Training	321.49	907.60	-586.11	18
Work Incentives	12.00	20.22	-8.21	46
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	44.72	66.68	-21.96	40
Health Resources	38.50	68.96	-30.46	1
Health Services	129.11	159.50	-30.39	9
Medicaid	1,935.80	2,122.62	-186.82	20
Preventive Health	15.32	19.10	-3.79	35
* NUTRITION				
Child Nutrition	386.22	392.86	-6.64	10
Elderly Feeding	10.39	8.49	1.90	13
Food for Women, Infants and Children	147.49	143.97	3.52	27
Special Milk	0.20	1.53	-1.33	48
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	344.17	386.33	-42.17	47
Child Welfare Services	38.19	37.32	0.87	6
Community Services	34.08	54.39	-20.32	24
Developmental Disabilities	7.27	7.95	-.67	24
Administration of Food Stamps	102.63	81.22	21.42	42
Juvenile Justice Assistance	6.41	9.30	-2.89	32
Low Income Energy Assistance	140.00	119.20	20.79	14
Rehabilitative Services	124.45	125.78	-1.33	12
Social Services	265.84	288.14	-22.30	12
Special Programs for the Aging	61.41	69.76	-8.35	38
Subsidized Housing	58.95	98.17	-39.22	19

TENNESSEE

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	69.37	48.76	20.61	20
Appalachian Regional Programs	69.00	185.24	-116.25	5
CDBG	294.93	347.70	-52.77	32
Economic Development Administration	34.26	84.05	-49.79	14
Energy Conservation	25.77	52.81	-27.04	35
EPA Wastewater	163.26	292.63	-129.37	36
Federal Aid to Highways	1,268.42	1,008.26	260.15	23
UDAG	51.27	83.81	-32.54	15
Urban Mass Transit	93.40	131.84	-38.45	14
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	405.31	494.73	-89.42	38
Payments in Lieu of Taxes	2.50	3.10	-.60	32
** TOTAL: GRANTS-IN-AID **	7,583.14	8,954.27	-1,371.13	28
PAYMENTS TO INDIVIDUALS				
Food Stamps	1,484.46	1,509.43	-24.98	5
Medicare	5,329.92	5,757.88	-427.96	29
Social Security -- Disability Insurance	2,192.94	2,238.57	-45.63	7
Social Security -- Retirement and Survivors	14,106.17	14,255.43	-149.26	33
Student Higher Education	412.65	468.56	-55.91	23
Supplemental Security Income	1,305.70	1,300.08	5.62	46
** TOTAL: PAYMENTS TO INDIVIDUALS **	24,831.84	25,529.95	-698.11	29
** GRAND TOTAL **	32,414.97	34,484.22	-2,069.24	27

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

TEXAS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	56.25	85.36	-29.11	14
Educationally Deprived Children	1,305.15	1,592.25	-287.10	9
Education Block Grant	153.80	197.57	-43.77	27
Handicapped Education	382.66	408.45	-25.79	36
Head Start	264.26	262.14	2.12	10
Impact Aid	122.97	179.41	-56.44	25
Libraries	28.78	27.73	1.05	4
Science and Math Education	8.60	0.00	8.60	24
Vocational and Adult Education	260.10	324.44	-64.35	39
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	78.35	82.30	-3.95	46
Employment Services and U.I. Administration	450.45	559.47	-109.02	41
Job Training	702.76	2,003.86	-1,301.10	45
Work Incentives	26.30	44.01	-17.71	50
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	121.39	180.94	-59.54	46
Health Resources	25.58	46.58	-21.00	48
Health Services	276.91	342.22	-65.31	31
Medicaid	4,205.49	4,615.92	-410.43	44
Preventive Health	48.21	60.09	-11.88	42
* NUTRITION				
Child Nutrition	1,296.26	1,316.82	-20.56	11
Elderly Feeding	33.89	27.53	6.36	13
Food for Women, Infants and Children	393.21	382.67	10.54	20
Special Milk	0.75	5.55	-4.80	47
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	695.44	779.69	-84.25	50
Child Welfare Services	107.43	103.83	3.60	16
Community Services	86.32	138.06	-51.74	41
Developmental Disabilities	15.10	16.50	-1.41	48
Administration of Food Stamps	287.47	223.42	64.05	37
Juvenile Justice Assistance	21.47	33.78	-12.31	23
Low Income Energy Assistance	228.62	194.66	33.96	3
Rehabilitative Services	336.64	340.06	-3.41	42
Social Services	838.22	911.11	-72.89	46
Special Programs for the Aging	167.80	190.72	-22.92	50
Subsidized Housing	176.44	295.22	-118.78	30

TEXAS

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	335.77	230.17	105.60	17
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	996.63	1,191.35	-194.72	22
Economic Development Administration	50.66	124.82	-74.16	41
Energy Conservation	34.49	69.88	-35.39	48
EPA Wastewater	411.10	630.03	-218.93	50
Federal Aid to Highways	3,169.94	2,553.52	616.42	9
UDAG	42.59	48.44	-5.86	45
Urban Mass Transit	746.28	1,042.79	-296.51	17
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	1,180.57	1,444.69	-264.12	48
Payments in Lieu of Taxes	6.67	8.35	-1.68	11
** TOTAL: GRANTS-IN-AID **	20,177.75	21,116.37	-3,138.63	49
PAYMENTS TO INDIVIDUALS				
Food Stamps	3,305.24	3,352.14	-46.90	30
Medicare	16,545.55	17,904.40	-1,358.85	35
Social Security -- Disability Insurance	3,970.34	4,053.55	-83.21	45
Social Security -- Retirement and Survivors	38,804.94	39,214.94	-410.01	45
Student Higher Education	854.43	968.58	-114.15	45
Supplemental Security Income	2,395.71	2,384.80	10.91	24
** TOTAL: PAYMENTS TO INDIVIDUALS **	65,876.20	67,878.42	-2,002.21	39
** GRAND TOTAL **	86,053.95	91,194.79	-5,140.84	47

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

UTAH

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	1/985 PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	4.71	7.21	-2.50	18
Educationally Deprived Children	58.01	70.72	-12.70	43
Education Block Grant	18.24	23.45	-5.21	12
Handicapped Education	69.76	74.37	-4.61	1
Head Start	26.84	26.61	0.22	10
Impact Aid	34.18	49.33	-15.15	13
Libraries	4.28	4.09	0.19	17
Science and Math Education	1.02	0.00	1.02	39
Vocational and Adult Education	31.21	38.93	-7.72	22
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	9.47	9.95	-.48	37
Employment Services and U.I. Administration	96.13	118.88	-22.75	6
Job Training	71.62	202.51	-130.89	46
Work Incentives	16.42	27.80	-11.38	5
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	23.88	35.62	-11.74	23
Health Resources	7.57	13.55	-5.98	11
Health Services	36.98	45.65	-8.67	20
Medicaid	507.12	556.14	-49.03	36
Preventive Health	10.59	13.18	-2.59	5
* NUTRITION				
Child Nutrition	101.39	102.46	-1.08	45
Elderly Feeding	3.47	2.83	0.64	12
Food for Woman, Infants and Children	50.04	48.58	1.46	38
Special Milk	0.21	1.46	-1.25	17
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	188.26	211.33	-23.07	28
Child Welfare Services	14.59	14.12	0.47	29
Community Services	8.81	14.38	-5.56	38
Developmental Disabilities	3.63	3.97	-.34	10
Administration of Food Stamps	20.22	15.80	4.42	15
Juvenile Justice Assistance	2.86	3.91	-1.05	29
Low Income Energy Assistance	73.97	63.08	10.89	21
Rehabilitative Services	43.59	43.99	-.40	28
Social Services	86.12	93.61	-7.48	47
Special Programs for the Aging	19.42	22.10	-2.68	41
Subsidized Housing	13.93	23.43	-9.50	44

UTAH

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	29.11	20.04	9.09	29
Appalachian Regional Progress	0.00	0.00	0.00	N/A
CDBG	90.45	107.83	-17.37	36
Economic Development Administration	8.76	21.84	-13.08	18
Energy Conservation	12.97	26.69	-13.72	19
EPA Wastewater	53.76	92.82	-39.05	41
Federal Aid to Highways	691.10	550.28	140.82	41
OBAG	17.35	23.05	-5.70	27
Urban Mass Transit	53.40	74.50	-21.10	26
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	174.77	215.43	-40.67	10
Payments in Lieu of Taxes	42.29	52.65	-10.36	7
** TOTAL: GRANTS-IN-AID **	2,852.51	3,168.14	-315.63	47
PAYMENTS TO INDIVIDUALS				
Food Stamps	194.85	197.46	-2.60	48
Medicare	960.61	1,037.53	-76.92	49
Social Security -- Disability Insurance	291.41	297.63	-6.22	49
Social Security -- Retirement and Survivors	3,596.19	3,634.19	-38.01	49
Student Higher Education	154.36	174.55	-20.19	19
Supplemental Security Income	83.35	82.78	0.57	4
** TOTAL: PAYMENTS TO INDIVIDUALS **	5,280.77	5,424.14	-143.38	49
** GRAND TOTAL **	8,133.27	8,592.28	-479.01	50

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

VERMONT

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	2.42	3.80	-1.38	11
Educationally Deprived Children	38.30	46.65	-8.35	16
Education Block Grant	11.49	14.74	-3.25	3
Handicapped Education	20.64	21.98	-1.33	2
Head Start	10.20	10.12	0.08	24
Impact Aid	0.59	0.84	-.25	47
Libraries	2.54	2.43	0.12	44
Science and Math Education	0.64	0.00	0.64	48
Vocational and Adult Education	13.40	16.71	-3.31	1
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	8.35	8.77	-.42	1
Employment Services and U.I. Administration	24.24	30.00	-5.76	12
Job Training	32.97	93.96	-60.99	22
Work Incentives	9.76	16.32	-6.56	1
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	19.40	28.95	-9.55	1
Health Resources	2.89	5.17	-2.28	8
Health Services	11.11	13.73	-2.62	24
Medicaid	326.69	358.32	-31.62	6
Preventive Health	3.98	4.96	-.98	2
* NUTRITION				
Child Nutrition	25.32	25.77	-.45	30
Elderly Feeding	2.10	1.71	0.40	45
Food for Women, Infants and Children	35.54	34.72	0.82	50
Special Milk	0.77	5.92	-5.15	1
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	142.32	159.89	-17.58	5
Child Welfare Services	10.95	10.45	0.50	48
Community Services	9.03	14.11	-5.08	1
Developmental Disabilities	2.76	3.00	-.24	1
Administration of Food Stamps	6.40	5.13	1.27	8
Juvenile Justice Assistance	1.78	2.35	-.57	13
Low Income Energy Assistance	59.26	50.55	8.71	48
Rehabilitative Services	23.53	23.73	-.20	5
Social Services	29.11	31.58	-2.47	29
Special Programs for the Aging	17.43	19.80	-2.37	1
Subsidized Housing	5.96	9.95	-3.98	27

VERMONT

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	10.19	7.21	2.98	31
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	31.30	37.55	-6.24	26
Economic Development Administration	6.54	15.31	-8.77	8
Energy Conservation	10.08	20.67	-10.59	3
EPA Wastewater	58.08	102.20	-44.12	1
Federal Aid to Highways	277.10	224.37	52.73	45
UDAG	17.07	24.40	-7.32	2
Urban Mass Transit	5.99	8.26	-2.27	50
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	60.82	74.17	-13.36	9
Payments in Lieu of Taxes	0.70	0.89	-.19	18
** TOTAL: GRANTS-IN-AID **	1,389.75	1,591.12	-201.37	6
PAYMENTS TO INDIVIDUALS				
Food Stamps	110.75	112.40	-1.65	25
Medicare	610.78	659.18	-48.40	28
Social Security -- Disability Insurance	195.38	199.45	-4.07	24
Social Security -- Retirement and Survivors	1,752.19	1,770.74	-18.56	26
Student Higher Education	78.73	89.70	-10.97	2
Supplemental Security Income	77.54	77.24	0.31	16
** TOTAL: PAYMENTS TO INDIVIDUALS **	2,825.36	2,908.70	-83.35	23
** GRAND TOTAL **	4,215.11	4,499.82	-284.72	7

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

VIRGINIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	4.58	6.89	-2.32	31
Educationally Deprived Children	304.96	372.00	-67.04	36
Education Block Grant	51.14	65.62	-14.48	41
Handicapped Education	161.31	172.06	-10.75	17
Head Start	72.63	72.07	0.56	3
Impact Aid	144.71	210.26	-65.56	11
Libraries	11.22	10.75	0.47	9
Science and Math Education	2.83	0.00	2.83	4
Vocational and Adult Education	98.89	123.37	-24.48	11
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	32.32	33.92	-1.60	38
Employment Services and U.I. Administration	120.41	148.58	-28.17	49
Job Training	247.66	688.99	-441.33	47
Work Incentives	17.87	30.00	-12.13	37
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	51.62	76.95	-25.33	43
Health Resources	20.82	37.59	-16.77	23
Health Services	82.60	102.03	-19.44	45
Medicaid	1,594.31	1,748.00	-153.69	42
Preventive Health	16.62	20.72	-4.10	43
* NUTRITION				
Child Nutrition	326.83	332.80	-5.97	20
Elderly Feeding	6.70	5.42	1.28	1
Food for Women, Infants and Children	130.97	127.72	3.25	15
Special Milk	0.70	5.25	-4.56	36
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	565.38	635.01	-69.63	33
Child Welfare Services	39.00	38.50	0.49	3
Community Services	33.17	53.40	-20.23	36
Developmental Disabilities	6.64	7.19	-.55	44
Administration of Food Stamps	65.40	51.24	14.15	10
Juvenile Justice Assistance	10.23	16.69	-6.47	11
Low Income Energy Assistance	197.25	168.01	29.24	16
Rehabilitative Services	137.05	138.37	-1.32	31
Social Services	306.86	333.02	-26.16	36
Special Programs for the Aging	64.53	73.28	-8.75	45
Subsidized Housing	70.15	117.04	-46.89	19

VIRGINIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	59.75	43.17	16.57	7
Appalachian Regional Programs	26.50	69.82	-43.32	11
CDBG	294.72	349.36	-54.65	43
Economic Development Administration	15.16	36.50	-21.34	46
Energy Conservation	24.92	51.22	-26.30	39
EPA Wastewater	217.49	374.11	-156.62	35
Federal Aid to Highways	1,603.82	1,286.01	317.80	26
UDAG	33.78	42.80	-9.03	39
Urban Mass Transit	120.89	167.59	-46.69	31
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	479.25	586.07	-106.83	39
Payments in Lieu of Taxes	5.82	7.23	-1.40	21
** TOTAL: GRANTS-IN-AID **	7,879.40	9,036.62	-1,157.22	45
PAYMENTS TO INDIVIDUALS				
Food Stamps	991.40	1,006.98	-15.58	32
Medicare	5,443.73	5,884.16	-440.43	39
Social Security -- Disability Insurance	2,092.56	2,136.35	-43.79	23
Social Security -- Retirement and Survivors	14,723.06	14,878.78	-155.72	41
Student Higher Education	367.04	416.93	-49.89	38
Supplemental Security Income	835.96	831.68	4.28	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	24,453.75	25,154.88	-701.13	40
** GRAND TOTAL **	32,333.15	34,191.50	-1,858.35	46

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

WASHINGTON

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	10.78	16.60	-5.82	19
Educationally Deprived Children	247.66	302.16	-54.50	14
Education Block Grant	39.21	50.33	-11.12	43
Handicapped Education	105.75	112.90	-7.15	34
Head Start	71.72	71.13	0.59	16
Impact Aid	96.12	138.87	-42.75	12
Libraries	9.61	8.84	0.77	35
Science and Math Education	2.19	0.00	2.19	4
Vocational and Adult Education	66.60	83.08	-16.47	46
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	21.57	22.65	-1.08	46
Employment Services and U.I. Administration	187.98	233.29	-45.32	13
Job Training	314.94	888.68	-573.75	9
Work Incentives	52.08	87.59	-35.51	3
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	65.19	97.25	-32.06	21
Health Resources	19.68	36.00	-16.32	10
Health Services	95.08	117.41	-22.33	22
Medicaid	1,366.24	1,497.14	-130.90	35
Preventive Health	14.42	17.97	-3.55	11
* NUTRITION				
Child Nutrition	225.32	228.62	-3.31	16
Elderly Feeding	7.92	6.44	1.47	8
Food for Women, Infants and Children	82.22	80.11	2.11	3
Special Milk	1.51	11.43	-9.92	17
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	871.91	978.48	-106.57	15
Child Welfare Services	41.47	39.75	1.72	17
Community Services	21.08	33.72	-12.64	46
Developmental Disabilities	5.74	6.29	-.56	29
Administration of Food Stamps	51.69	39.25	12.44	23
Juvenile Justice Assistance	10.94	18.87	-7.94	3
Low Income Energy Assistance	204.05	174.06	29.99	26
Rehabilitative Services	90.88	91.89	-1.02	31
Social Services	239.18	259.45	-20.27	31
Special Programs for the Aging	59.05	67.11	-8.06	32
Subsidized Housing	38.48	64.53	-26.05	38

WASHINGTON

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	80.55	56.25	24.30	30
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	254.69	300.65	-45.97	35
Economic Development Administration	30.51	74.93	-44.42	15
Energy Conservation	26.48	54.67	-28.20	33
EPA Wastewater	182.38	315.02	-132.65	29
Federal Aid to Highways	1,528.75	1,234.10	294.65	36
UDAG	21.39	34.20	-12.81	30
Urban Mass Transit	300.04	418.04	-118.00	10
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	343.11	421.98	-78.87	43
Payments in Lieu of Taxes	9.66	11.96	-2.30	15
** TOTAL: GRANTS-IN-AID **	7,515.79	8,803.68	-1,287.89	26
PAYMENTS TO INDIVIDUALS				
Food Stamps	698.78	710.01	-11.23	35
Medicare	4,385.76	4,740.21	-354.45	37
Social Security -- Disability Insurance	1,406.49	1,436.37	-29.88	32
Social Security -- Retirement and Survivors	14,357.22	14,508.85	-151.63	27
Student Higher Education	349.11	395.37	-46.27	33
Supplemental Security Income	467.09	464.10	1.00	26
** TOTAL: PAYMENTS TO INDIVIDUALS **	21,664.45	22,254.91	-590.46	37
** GRAND TOTAL **	29,180.24	31,058.59	-1,878.35	33

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

WEST VIRGINIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	0.00	0.00	0.00	41
Educationally Deprived Children	147.05	179.27	-32.21	12
Education Block Grant	19.35	24.84	-5.49	20
Handicapped Education	57.33	61.07	-3.74	16
Head Start	43.15	42.81	0.35	37
Impact Aid	0.59	0.86	-.28	50
Libraries	5.19	4.68	0.51	45
Science and Math Education	1.08	0.00	1.08	27
Vocational and Adult Education	40.31	50.31	-9.98	11
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	17.55	18.42	-.88	9
Employment Services and U.I. Administration	61.75	76.26	-14.51	16
Job Training	165.81	475.46	-309.63	1
Work Incentives	17.43	29.18	-11.75	8
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	22.66	33.78	-11.13	34
Health Resources	4.60	8.42	-3.82	41
Health Services	65.33	80.72	-15.39	5
Medicaid	566.33	621.41	-55.08	40
Preventive Health	7.42	9.25	-1.83	26
* NUTRITION				
Child Nutrition	179.90	182.74	-2.84	8
Elderly Feeding	5.13	4.16	0.97	23
Food for Women, Infants and Children	59.00	57.53	1.47	27
Special Milk	0.16	1.17	-1.01	33
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	283.75	317.94	-34.20	13
Child Welfare Services	22.43	20.94	1.49	46
Community Services	19.16	30.54	-11.38	8
Developmental Disabilities	4.88	5.30	-.41	3
Administration of Food Stamps	25.21	19.82	5.39	17
Juvenile Justice Assistance	2.86	3.68	-.82	47
Low Income Energy Assistance	90.74	77.36	13.38	21
Rehabilitative Services	70.47	71.43	-.96	4
Social Services	111.42	120.74	-9.31	5
Special Programs for the Aging	29.42	33.44	-4.02	22
Subsidized Housing	66.00	77.96	-11.96	4

WEST VIRGINIA

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	20.90	15.31	5.60	6
Appalachian Regional Programs	105.52	286.10	-180.58	1
CDBG	136.35	160.57	-24.22	19
Economic Development Administration	22.37	55.78	-33.41	7
Energy Conservation	18.28	37.52	-19.24	16
EPA Wastewater	183.93	332.52	-148.60	7
Federal Aid to Highways	828.49	667.73	160.76	40
UDAG	16.77	21.25	-4.48	34
Urban Mass Transit	35.53	48.87	-13.34	40
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	214.78	264.06	-49.28	8
Payments in Lieu of Taxes	4.56	5.72	-1.16	14
** TOTAL: GRANTS-IN-AID **	3,780.95	4,636.93	-855.98	1
PAYMENTS TO INDIVIDUALS				
Food Stamps	728.15	738.13	-9.98	6
Medicare	2,388.03	2,579.11	-191.08	21
Social Security -- Disability Insurance	1,300.62	1,327.82	-27.20	1
Social Security -- Retirement and Survivors	6,875.67	6,948.65	-72.98	14
Student Higher Education	158.44	179.53	-21.09	31
Supplemental Security Income	483.91	481.51	2.40	47
** TOTAL: PAYMENTS TO INDIVIDUALS **	11,934.82	12,254.75	-319.93	16
** GRAND TOTAL **	15,715.76	16,891.68	-1,175.91	2

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

WISCONSIN

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	3.01	4.55	-1.54	37
Educationally Deprived Children	240.64	293.41	-52.77	42
Education Block Grant	45.88	58.86	-12.98	28
Handicapped Education	103.07	109.96	-6.89	43
Head Start	75.93	7[illegible] 31	0.62	10
Impact Aid	23.05	3[illegible] 52	-10.46	36
Libraries	10.79	8.91	1.88	50
Science and Math Education	2.54	0.00	2.54	20
Vocational and Adult Education	86.77	108.24	-21.47	25
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	39.57	41.54	-1.97	13
Employment Services and U.I. Administration	159.65	198.04	-38.39	30
Job Training	306.87	860.22	-553.34	21
Work Incentives	48.30	81.28	-32.98	4
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	36.03	53.70	-17.67	47
Health Resources	13.60	24.33	-10.73	35
Health Services	81.28	100.16	-18.88	33
Medicaid	2,779.91	3,049.40	-269.49	7
Preventive Health	15.03	18.73	-3.71	37
* NUTRITION				
Child Nutrition	210.71	213.58	-2.86	48
Elderly Feeding	16.96	13.84	3.12	40
Food for Women, Infants and Children	113.57	110.86	2.71	13
Special Milk	6.58	50.09	-43.51	2
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	1,458.62	1,638.00	-179.38	4
Child Welfare Services	79.54	77.19	2.35	42
Community Services	22.24	35.57	-13.33	47
Developmental Disabilities	6.85	7.50	-.65	24
Administration of Food Stamps	37.67	27.03	10.64	5
Juvenile Justice Assistance	7.32	11.19	-3.87	21
Low Income Energy Assistance	355.83	303.52	52.30	42
Rehabilitative Services	124.30	125.65	-1.35	12
Social Services	270.03	292.67	-22.64	7
Special Programs for the Aging	70.61	80.21	-9.60	25
Subsidized Housing	35.57	59.17	-23.59	48

WISCONSIN

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	61.66	42.38	19.28	16
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	321.71	380.09	-58.38	21
Economic Development Administration	24.18	59.08	-34.90	20
Energy Conservation	49.14	101.23	-52.08	13
EPA Wastewater	272.55	463.08	-190.53	19
Federal Aid to Highways	790.53	637.16	153.36	2
UDAG	42.70	55.07	-12.37	13
Urban Mass Transit	171.52	238.47	-66.94	23
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	494.76	607.38	-112.62	12
Payments in Lieu of Taxes	2.72	3.38	-.66	11
** TOTAL: GRANTS-IN-AID **	9,119.78	10,753.50	-1,633.72	13
PAYMENTS TO INDIVIDUALS				
Food Stamps	686.71	696.28	-9.57	40
Medicare	5,886.86	6,369.56	-482.70	18
Social Security -- Disability Insurance	1,678.47	1,714.28	-35.81	27
Social Security -- Retirement and Survivors	17,936.72	18,126.72	-190.00	7
Student Higher Education	454.57	514.29	-59.73	17
Supplemental Security Income	465.47	461.82	3.66	32
** TOTAL: PAYMENTS TO INDIVIDUALS **	27,108.79	27,882.94	-774.15	20
** GRAND TOTAL **	36,228.57	38,636.44	-2,407.87	13

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

WYOMING

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* EDUCATION				
Bilingual Education	1.47	2.27	-.81	17
Educationally Deprived Children	26.08	31.80	-5.73	33
Education Block Grant	11.49	14.74	-3.25	1
Handicapped Education	14.33	15.29	-.96	20
Head Start	7.95	7.88	0.06	10
Impact Aid	32.78	46.70	-13.92	7
Libraries	2.36	2.21	0.14	47
Science and Math Education	0.64	0.00	0.64	50
Vocational and Adult Education	9.53	11.88	-2.36	21
* EMPLOYMENT AND TRAINING				
Employment for Older Americans	7.20	7.56	-.35	7
Employment Services and U.I. Administration	32.89	49.77	-16.88	1
Job Training	28.42	82.91	-54.49	46
Work Incentives	2.31	3.84	-1.53	23
* HEALTH SERVICES				
Alcohol, Drug Abuse and Mental Health	3.83	5.71	-1.88	49
Health Resources	0.70	1.26	-.56	49
Health Services	8.15	10.08	-1.93	38
Medicaid	65.35	71.71	-6.36	49
Preventive Health	2.53	3.15	-.62	11
* NUTRITION				
Child Nutrition	23.23	23.49	-.26	50
Elderly Feeding	2.42	1.97	0.45	49
Food for Women, Infants and Children	16.72	16.32	0.40	11
Special Milk	0.10	0.78	-.68	30
* INCOME MAINTENANCE AND HUMAN SERVICES				
AFDC and Child Support Enforcement	38.32	42.98	-4.66	46
Child Welfare Services	3.45	3.35	0.11	10
Community Services	4.45	7.11	-2.66	11
Developmental Disabilities	1.81	1.96	-.16	4
Administration of Food Stamps	5.44	3.95	1.49	24
Juvenile Justice Assistance	1.85	2.55	-.70	7
Low Income Energy Assistance	29.78	25.40	4.38	34
Rehabilitative Services	18.34	18.54	-.20	1
Social Services	27.97	30.38	-2.41	18
Special Programs for the Aging	17.36	19.72	-2.36	2
Subsidized Housing	4.51	7.54	-3.03	40

WYOMING

COMPARISON OF ACTUAL FEDERAL SPENDING TO 1981 POLICY LEVELS

	FY 1982 - FY 1986 ACTUAL (1) ($ millions)	FY 1982 - FY 1986 CURRENT SERVICE (2) ($ millions)	CUMULATIVE CHANGE IN FEDERAL AID (3) ($ millions)	LOSS PER CAP RANK
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS				
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT				
Airports	27.16	18.86	8.30	47
Appalachian Regional Programs	0.00	0.00	0.00	N/A
CDBG	17.86	21.23	-3.38	49
Economic Development Administration	0.90	2.13	-1.23	47
Energy Conservation	7.15	14.72	-7.57	8
EPA Wastewater	48.00	89.37	-41.36	4
Federal Aid to Highways	415.71	332.21	83.50	49
UDAG	0.00	0.00	0.00	47
Urban Mass Transit	6.23	8.97	-2.74	46
* GENERAL GOVERNMENT ASSISTANCE				
General Revenue Sharing	68.93	86.04	-17.11	2
Payments in Lieu of Taxes	36.70	45.67	-8.97	1
** TOTAL: GRANTS-IN-AID **	1,082.38	1,185.00	-102.62	48
PAYMENTS TO INDIVIDUALS				
Food Stamps	62.87	63.60	-.73	50
Medicare	368.78	399.29	-30.51	48
Social Security -- Disability Insurance	95.06	97.12	-2.06	48
Social Security -- Retirement and Survivors	1,179.32	1,191.79	-12.47	48
Student Higher Education	27.75	31.35	-3.60	47
Supplemental Security Income	19.16	18.97	0.20	6
** TOTAL: PAYMENTS TO INDIVIDUALS **	1,752.95	1,802.12	-49.17	48
** GRAND TOTAL **	2,835.32	2,987.12	-151.79	49

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current service levels are an estimate of the dollar amount necessary in FY 1982 - FY 1986 to provide the same level of services as in the pre-Reagan FY 1981 base year.
(3) Real dollar changes are the difference between the FY 1982 - FY 1986 spending levels and the current service levels for the respective years.

Prepared for STOCKS by Fiscal Planning Services, Inc., Washington, D.C.

Appendix A

LISTING OF GRANT PROGRAMS THAT COMPOSE PROGRAM AREAS

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

* EDUCATION

Program Area	Catalog No.	Program Description
Bilingual Education	84.003	Bilingual Education
	84.077	Bilingual Vocational Training
	84.099	Bilingual Vocational Instructor Training
	84.100	Bilingual Vocational Materials, Methods and Techniques
Educationally Deprived Children	84.009	Program for Education of Handicapped Children in State-Operated or Supported Schools
	84.010	Educationally Deprived Children -- Local Education Agencies
	84.011	Migrant Education Program -- State Formula Grant Program
	84.012	Educationally Deprived Children -- State Administration
	84.013	Institutions Serving Neglected or Delinquent Children
	84.141	Migrant Education Program (Part A) -- High School Equivalency Program
Education Block Grant	84.151	Block Grant for Improving School Programs -- State Grants (See Appendix B for a list of antecedent programs)
Handicapped Education	84.023	Handicapped -- Innovation and Development
	84.024	Handicapped Early Childhood Education
	84.025	Handicapped -- Deaf-Blind Centers
	84.026	Handicapped Media Services and Captioned Films
	84.027	Handicapped -- State Grant Programs
	84.028	Handicapped Regional Resource Centers
	84.029	Special Education Preconnel Development
	84.030	Handicapped Teacher Recruitment and Information
	84.078	Postsecondary Education Programs for Handicapped Persons
	84.086	Innovative Programs for Severely Handicapped Children
	84.173	Handicapped -- Preschool Incentive Grants
Head Start	13.600	Administration for Children, Youth and Families -- Head Start
Impact Aid	84.041	Impact Aid -- Payments for "a" Children
	84.041	Impact Aid -- Payments for "b" Children
	84.041	Impact Aid -- Section 2 Special Provisions

Program Area	Catalog No.	Program Description
Libraries	84.005	College Library Resources
	84.034	Public Library Services
	84.035	Interlibrary Cooperation
	84.036	Library Career Training
	84.039	Library Research and Demonstration
	84.091	Strengthening Research Library Resources
	84.154	Library Construction (Title II)
Science and Math Education	84.164	Instruction in Mathematics and Science
Vocational and Adult Education	84.002	Adult Education -- State Administered Program
	84.048	Vocational Education -- Basic Grants to States
	84.049	Vocational Education -- Consumer and Homemaker Education
	84.050	Vocational Education -- Program Improvement and Supportive Service
	84.052	Vocational Education -- Special Programs for the Disadvantaged
	84.053	Vocational Education -- State Councils
	84.121	Vocational Education -- State Planning and Evaluation
* EMPLOYMENT AND TRAINING		
Employment for Older Americans	17.235	Senior Community Service Employment -- State Program
	17.235	Senior Community Service Employment -- National Program
Employment Services and U.I. Admin.	17.207	Employment Service Grants
	17.225	Unemployment Insurance -- State Administration
Job Training	10.663	Young Adult Conservation Corps -- Grants to States
	17.232	Comprehensive Employment Training Programs -- Disadvantaged Workers
	17.232	Comprehensive Employment Training Programs -- Summer Youth
	17.250	Job Training Partnership Grants to States (Disadvantaged Workers)
	17.250	Summer Youth Employment Program (JTPA)
	17.246	Dislocated Worker Assistance
	17.247	Migrant and Seasonal Farmworkers
	17.234	Employment and Training -- Indians and Native Americans
Work Incentives	13.646	Work Incentive Program -- Child Care and Other Social Services
	17.646	Work Incentive Program

* HEALTH SERVICES

Program Area	Catalog No.	Program Description
Alcohol, Drug Abuse and Mental Health	13.242	Mental Health Research Grants
	13.244	Mental Health Clinical or Service Related Training Grants
	13.271	Alcohol Research Scientist Development and Research Scientist Awards
	13.272	Alcohol National Research Awards for Research Training
	13.273	Alcohol Research Programs
	13.274	Alcohol Clinical or Service Related Training Programs
	13.277	Drug Abuse Research Scientist Development and Research Scientist Awards
	13.278	Drug Abuse National Research Services Awards for Research Training
	13.279	Drug Abuse Research Programs
	13.280	Drug Abuse Clinical or Service Related Training Programs
	13.281	Mental Health Research Scientist Development and Research Scientist Awards
	13.282	Mental Health National Research Service Awards for Research Training
	13.992	Alcohol, Drug Abuse and Mental Health Block Grant (See Appendix B for a list of antecedent programs)
Health Resources	13.293	State Health Planning and Development Agencies
	13.294	Health Planning and Health Systems Agencies
	13.342	Health Professions -- Student Loans
	13.359	Nurse Training Improvement -- Special Projects
	13.361	Nursing Research Project Grants
	13.364	Nursing Student Loans
	13.379	Grants for Graduate Training in Family Medicine
	13.381	Health Professions -- Financial Distress Grants
	13.820	Scholarships for First Year Students of Exceptional Financial Need
	13.822	Health Careers Opportunity Program
	13.824	Area Health Educational Centers
	13.884	Grants for Residency Training in General Medicine and Pediatrics
	13.886	Grants for Physician Assistant Training Program
	13.897	Residency Training in the General Practice of Dentistry
	13.339	Health Professions -- Capitation Grants
Health Services	13.217	Family Planning -- Services
	13.224	Community Health Centers
	13.246	Migrant Health Center Grants
	13.260	Family Planning -- Personnel Training
	13.965	Black Lung Clinics
	13.974	Family Planning -- Services Delivery Improvement Research Grants

Program Area	Catalog No.	Program Description
Health Services	13.993	Primary Care Block Grant (See Appendix B for a list of antecedent programs)
	13.994	Maternal and Child Health Services Block Grant (See Appendix B for a list of antecedent programs)
	13.110	Maternal and Child Health Federal Consolidated Programs
Medicaid	13.714	Medical Assistance Payments
	13.714	Medical Assistance for Administation and Training
	13.777	State Health Care Providers Survey Certification -- Medicaid
Preventive Health	13.262	Occupational Safety and Health -- Research Grants
	13.263	Occupational Safety and Health -- Training Grants
	13.268	Childhood Immunization Grants
	13.977	Preventive Health Service -- Venereal Disease Control Grants
	13.978	Venereal Disease Research, Demonstration, Education
	13.991	Preventive Health Services Block Grant (See Appendix B for a list of antecedent programs)
* NUTRITION		
Child Nutrition	10.553	School Breakfast Program
	10.555	National School Lunch Program -- Section 4
	10.555	National School Lunch Program -- Section 11
	10.558	Child Care Food Program
	10.559	Summer Food Service Program for Children
	10.560	State Administrative Expenses for Child Nutrition
	10.564	Nutrition Education and Training Program
Elderly Feeding	10.570	Elderly Feeding
Food for Women, Infants and Children	10.557	Special Supplemental Food Program for Women, Infants and Children
Special Milk	10.556	Special Milk Program for Children
* INCOME MAINTENANCE AND HUMAN SERVICES		
AFDC and Child Support Enforcement	13.808	Assistance Payments -- Aid to Families with Dependent Children
	13.808	Assistance Payments -- Emergency Assistance
	13.808	Assistance Payments -- State and Local Administration
	13.812	Assistance Payments -- Research
	13.679	Child Support Enforcement

Program Area	Catalog No.	Program Description
Child Welfare Services	13.645	Child Welfare Services -- State Grants
	13.648	Child Welfare Services Training Grants
	13.652	Adoption Opportunities
	13.658	Foster Care
	13.659	Adoption Assistance
Community Services	13.665	Community Services Block Grant (See Appendix B for a list of antecedent programs)
	13.665	Community Services -- Discretionary Projects
Developmental Disabilities	13.630	Administration on Developmental Disabilities -- Basic Support and Advancement Grants
	13.631	Administration on Developmental Disabilities -- Special Projects
	13.632	Administration on Developmental Disabilities -- University Affiliated Facilities
Administration of Food Stamps	10.561	State Administrative Matching Grants for Food Stamp Program
Juvenile Justice Assistance	16.540	Juvenile Justice and Delinquency Prevention -- Allocation to States
	16.541	Juvenile Justice and Delinquency Prevention -- Special Emphasis
	16.542	National Institute for Juvenile and Delinquency Prevention
	16.573	Criminal Justice Block Grant
Low Income Energy Assistance	13.818	Low Income Home Energy Assistance (See Appendix B for a list of antecedent programs)
Rehabilitative Services	84.126	Rehabilitation Services -- Basic Support
	84.128	Rehabilitation Services -- Service Projects
	84.129	Rehabilitation Training
	84.132	Centers for Independent Living
	84.133	National Institute of Handicapped Research
Social Services	13.642	Social Services for Low Income and Public Assistance Recipients
	13.644	Social Services Training Grants
	13.667	Social Services Block Grant (See Appendix B for a list of antecedent programs)

Program Area	Catalog No.	Program Description
Special Programs for the Aging	13.633	Special Programs for the Aging (Title III-B) -- Supportive Services and Senior Centers
	13.633	Special Programs for the Aging (Title III Parts A and B) -- Grants for States and Community Programs in Aging
	13.668	Special Programs for the Aging (Title IV Part C) -- Training, Research and Discretionary Projects and Programs
	13.635	Special Programs for the Aging (Title III-C) -- Congregate Nutrition Services
	13.635	Special Programs for the Aging (Title III-C) -- Home Delivered Nutrition Services
	13.655	Special Programs for the Aging -- Title VI -- Grants to Indian Tribes
Subsidized Housing	14.157	Housing for the Elderly or Handicapped
	14.156	Lower-Income Housing Assistance Program -- Section 8
	14.149	Rent Supplements -- Rental Housing for Lower-Income Families
* INFRASTRUCTURE AND PHYSICAL CAPITAL INVESTMENT		
Airports	20.106	Airport Improvement Program (AIP)
Appalachian Regional Programs	23.001	Appalachian Regional Development
	23.003	Appalachian Development Highway System
	23.004	Appalachian Health Programs
	23.008	Appalachian Local Access Roads
	23.009	Appalachian Local Development District Assistance
	23.012	Appalachian Vocational and Other Education Facilities and Operations
	23.005	Appalachian Housing Project Planning Loan, Technical Assistance Grant and Site Development and Offsite Improvement Grant
	23.013	Appalachian Child Development
CDBG	14.218	Community Development Block Grant -- Entitlement Grants
	14.228	Community Development Block Grant -- State's Program (See Appendix B for a list of antecedent programs)
Economic Development Administration	11.300	Economic Development -- Grants for Public Works and Development Assistance
	11.302	Economic Development -- Support for Planning Organizatons
	11.303	Economic Development -- Technical Assistance
	11.304	Economic Development -- Public Works Impact Projects
	11.305	Economic Development -- State and Local Economic Development Planning

Program Area	Catalog No.	Program Description
Economic Development Administration	11.306	Economic Development -- District Operational Assistance (302b)
	11.307	Deterioration (SSED) or Long Term Economic Deterioration (LTDE)
	11.311	Special Economic Development and Adjustment Assistance Program -- Sudden and Severe Economic Dislocation
Energy Conservation	81.036	Energy-Related Inventions
	81.041	State Energy Conservation
	81.042	Weatherization Assistance for Low Income Persons
	81.050	Energy Extension Service
	81.051	Appropriate Energy Technology
	81.052	Energy Conservation for Institutional Buildings
EPA Wastewater	66.418	Construction Grants for Wastewater Treatment Works
	66.438	Construction Management Assistance Grants
	66.454	Water Quality Management Grants to States
Federal Aid to Highways	20.205	Federal Aid Highway Program
UDAG	14.221	Urban Development Action Grants
Urban Mass Transit	20.500	UMTA Capital Improvement Grants -- Section 3
	20.502	UMTA University Research and Training -- Section 11
	20.503	UMTA Managerial Tarining Grants -- Section 10
	20.504	Mass Transportation Technology
	20.505	UMTA Technical Studies -- Section 8
	20.507	UMTA Capital and Operating Assistance Formula Grants -- Section 9
	20.509	Public Transportation for Nonurbanized Area -- Section 18
• GENERAL GOVERNMENT ASSISTANCE		
General Revenue Sharing	21.300	State and Local Government Fiscal Assistance -- General Revenue Sharing
Payments in Lieu of Taxes	15.999	Payments in Lieu of Taxes

* PAYMENTS TO INDIVIDUALS

Program Area	Catalog No.	Program Description
Food Stamps	10.551	Food Stamps
Medicare	13.773	Medicare -- Hospital Insurance
	13.774	Medicare -- Supplementary Medical Insurance
Social Security -- Disability Insurance	13.802	Social Security Disability Insurance
Social Security -- Retirement and Survivors	13.803	Social Security -- Retirement Insurance
	13.805	Social Security -- Survivors Insurance
Student Higher Education	84.063	Basic Educational Opportunity Grants (Pell Grants)
	84.007	Supplemental Educational Opportunity Grants
	84.037	National Defense/Direct Student Loan Cancellations
	84.038	National Defense/Direct Student Loans
	84.033	College Work-Study Program
Supplemental Security Income	13.807	Supplemental Security Income Program

Appendix B

LISTING OF THE CATEGORICAL PROGRAMS CONSOLIDATED INTO BLOCK GRANTS UNDER THE OMNIBUS BUDGET RECONCILIATION ACT OF 1981

Education Block Grant - Chapter II

84.004	Civil Rights Technical Assistance and Training
84.006	Teacher Centers
84.043	Strengthening State Educational Agency Management
84.045	Teacher Corps - Operations and Training
84.056	Emergency School Aid Act - Basic Grants to Local Education Agencies
84.057	Emergency School Aid Act - Grants to Non-Profit Organizations
84.058	Emergency School Aid Act - Educational TV and Radio
84.065	Educational Televeision and Radio Programming
84.067	Use of Technology in Basic Skills Instruction
84.070	Ethnic Heritage Studies Program
84.074	Career Education
84.079	Education for the Use of the Metric System of Measurement
84.080	Education for Gifted and Talented Children and Youth (State Administered and Discretionary Programs)
84.081	Community Education
84.082	Consumers' Education
84.088	Instructional Material and School Library Resources
84.089	Improvement in Local Educational Practice
84.095	International Understanding Program
84.102	Emergency School Aid Act - Magnet Schools, University/Business Cooperation and Neutral Site Planning
84.104	Career Education State Allotment Program
84.106	Emergency School Aid Act - Planning Grants
84.107	Emergency School Aid Act - Pre-Implementation Assistance Grants
84.108	Emergency School Aid Act - Out-of-Cycle Grants
84.109	Emergency School Aid Act - Special Discretionary Assistance Grants
84.110	Emergency School Aid Act - State Agency Grants
84.111	Emergency School Aid Act - Grants for the Arts
84.119	Pre-College Teacher Development in Science Programs
84.123	Law-Related Education
84.139	Cities in Schools
84.140	PUSH for Excellence
84.143	Emergency School Aid Act - Evaluation Contracts

Alcohol, Drug Abuse, and Mental Health Services

13.235	Drug Abuse Community Service Programs
13.252	Alcoholism Treatment and Rehabilitation/Occupational Services
13.257	Alcohol Formula Grants
13.269	Drug Abuse Prevention/Formula Grants
13.290	Special Alcoholism Projects to Implement the Uniform Act
13.295	Community Mental Health Centers - Comprehensive Services Support
13.254	Drug Abuse Demonstration Programs
13.275	Drug Abuse Prevention Programs
13.898	Alcoholism Demonstration/Evaluation
13.899	Alcohol Abuse Prevention Demonstration/Evaluation

Primary Care Block Grant

13.224 Community Health Centers

Maternal and Child Health Services

13.211 Crippled Childrens Services
13.231 Maternal and Child Health Research
13.232 Maternal and Child Health Services
13.233 Maternal and Child Health Training
13.266 Childhood Lead Based Paint Poisoning Prevention
13.292 Sudden Infant Death-Syndrome Information and Counseling
13.296 Comprehensive Hemophilia Diagnostic and Treatment Centers
13.890 Genetic Disease Testing and Counseling Services
13.975 Adolescent Pregnancy Prevention Services
13.211 Supplemental Security Income -- Crippled Children Portion

Preventive Health and Health Services

13.210 Health Incentive Grants for Comprehensive Public Health
13.267 Urban Rat Control
13.284 Emergency Medial Services
13.882 Hypertension Program
13.888 Home Health Services and Training
13.980 Preventive Health Services - Fluoridation Grants
13.981 Grants for Health Education/Risk Reduction
13.999 Rape Crisis Counseling (Categorical program authorized in 1981 but never funded; authorized in 1982 block grant)

Community Services

49.002 Community Action
49.005 Community Food and Nutrition
49.010 Older Persons Opportunities and Services
49.011 Community Economic Development
49.013 State Economic Opportunity Offices
49.016 National Youth Sports Program
49.017 Rural Development Loan Fund
49.018 Housing and Community Development (Rural Housing)

Low-Income, Home Energy Assistance

13.816 Low-Income Energy Assistance Program

Social Services

13.642 Social Services for Low-Income and Public Assistance Recipients
13.644 Social Services Training Grants -- Title XX

Community Development Block Grant -- States Program

14.219 CDBG -- Small Cities Program

Appendix C

FY 1981 Base Year Used in Determining Current Service Estimates

Program Area	FY 1981 Base Year ($ million)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS	
Bilingual Education	166
Educationally Deprived Children	3508
Education Block Grant	507
Handicapped Education	1100
Head Start	819
Impact Aid	665
Libraries	87
Science and Math	0
Vocational and Adult	882
Employment for Older Americans	277
Employment Services and UI Administration	2097
Employment and Training	7235
Work Incentives	351
Alcohol, Drug Abuse and Mental Health	869
Health Resources	262
Health Services	998
Medicaid	17451
Preventive Health	184
Child Nutrition	3172
Elderly Feeding	85
Food for Women, Infants and Children	897
Special Milk	119
AFDC and Child Support Enforcement	8320
Child Welfare Services	531
Community Services	483
Developmental Disabilities	61
Administration of Food Stamps	470
Juvenile Justice Assistance	116
Low Income Energy Assistance	1846
Rehabilitative Services	953
Social Services	2399
Special Programs for the Aging	640
Subsidized Housing	873
Appalachian Regional Programs	333
CDBG	3593
Economic Development Administration	479
Airports	450
Energy Conservation	506
EPA Wastewater	3590
Federal Aid to Highways	8224
UDAG	675
Urban Mass Transit	3731
General Revenue Sharing	4567
Payments in Lieu of Taxes	104

FY 1981 Base Year Used in Determining Current Service Estimates

Program Area	FY 1981 Base Year ($ millions)
PAYMENTS TO INDIVIDUALS	
Food Stamps	9754
Medicare	43634
Social Security -- Disability Insurance	16906
Social Security -- Retirement and Survivors	120790
Student Higher Education	3725
Supplemental Security Income	6453

Appendix D

Comparison of program funding levels under the 1981 pre-Reagan baseline to program funding levels under actual appropriations for FY82, FY83, FY84, FY85, FY86 (Millions of Dollars).

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

Education

Bilingual Education	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	178	188	197	208	218	989
Actual Appropriations	136	120	125	131	128	640
Budget Cut	-41.97	-67.79	-71.85	-77.26	-90.03	-348.90

Educationally Deprived Children	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	3723	3904	4118	4333	4536	20614
Actual Appropriations	3006	3202	3482	3689	3531	16910
Budget Cut	-717.42	-701.61	-636.70	-643.60	-1005.88	-3705.21

Education Block Grants	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	538	564	595	626	656	2979
Actual Appropriations	442	451	451	500	479	2318
Budget Cut	-96.03	-113.60	-144.63	-126.30	-177.24	-657.79

Handicapped Education	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	1167	1224	1291	1358	1422	6462
Actual Appropriations	1011	1157	1233	1315	1341	6057
Budget Cut	-156.23	-66.75	-58.50	-43.71	-81.60	-406.78

Head Start	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	878	927	974	1028	1079	4886
Actual Appropriations	906	910	995	1074	1040	4925
Budget Cut	27.69	-16.70	21.49	46.16	-38.95	39.69

Impact Aid	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	713	753	791	835	876	3968
Actual Appropriations	432	447	554	665	636	2734
Budget Cut	-281.79	-305.60	-236.77	-170.21	-239.77	-1234.15

Libraries	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	92	96	102	107	112	509
Actual Appropriations	80	109	108	116	127	540
Budget Cut	-12.47	12.37	6.64	8.90	14.62	30.05

Science & Math Education	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	0	0	0	0	0	0
Actual Appropriations	0	0	0	100	43	143
Budget Cut	0.00	0.00	0.00	100.00	43.07	143.07

Vocational and Adult Education	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	936	982	1036	1090	1141	5185
Actual Appropriations	726	810	823	918	879	4156
Budget Cut	-210.15	-172.10	-212.43	-171.36	-262.14	-1028.19

Employment and Training

Employment for Older Americans	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	294	308	325	342	358	1627
Actual Appropriations	277	319	317	326	312	1551
Budget Cut	-17.04	11.07	-8.04	-16.29	-46.85	-77.14

Employment Services and UI Administration	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	2806	3287	2665	2597	2611	13966
Actual Appropriations	2097	2286	2201	2308	2270	11162
Budget Cut	-708.59	-1000.94	-464.39	-289.64	-341.03	-2804.58

Employment and Training	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	7762	8193	8590	9062	9535	43142
Actual Appropriations	3121	3345	3059	3059	2721	15305
Budget Cut	-4640.62	-4848.31	-5530.92	-6003.82	-6813.96	-27837.63

Work Incentives	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	377	397	417	441	462	2094
Actual Appropriations	266	262	260	257	203	1248
Budget Cut	-110.75	-135.47	-157.03	-183.93	-259.53	-846.70

Health Services

Alcohol, Drug Abuse and Mental Health	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	932	984	1033	1091	1145	5185
Actual Appropriations	614	664	696	753	749	3476
Budget Cut	-318.04	-319.77	-337.12	-337.82	-395.30	-1708.05

Health Resources	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	282	297	312	330	346	1567
Actual Appropriations	158	178	186	195	152	869
Budget Cut	-123.74	-119.25	-126.15	-134.38	-194.15	-697.67

Health Services	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	1071	1130	1187	1253	1315	5956
Actual Appropriations	816	996	930	1044	1036	4822
Budget Cut	-254.53	-134.47	-257.00	-208.96	-279.58	-1134.53

Medicaid	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	19255	21110	22859	24484	26865	114573
Actual Appropriations	17997	18924	20323	22649	24679	104572
Budget Cut	-1257.44	-2185.59	-2536.02	-1834.42	-2185.84	-9999.30

Preventive Health	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	197	208	218	231	242	1096
Actual Appropriations	155	164	179	190	192	880
Budget Cut	-42.45	-44.35	-39.71	-40.31	-49.92	-216.73

Nutrition

Child Nutrition	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	3290	3335	3437	3508	3597	17167
Actual Appropriations	2805	3179	3436	3669	3805	16894
Budget Cut	-484.83	-155.77	-1.08	161.03	207.61	-273.05

Elderly Feeding	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	90	91	94	96	99	470
Actual Appropriations	93	107	118	121	140	579
Budget Cut	2.48	15.72	23.76	24.73	41.07	107.76

Food for Women, Infants and Children	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	955	1122	1388	1461	1498	6424
Actual Appropriations	903	1177	1413	1525	1578	6596
Budget Cut	-52.09	54.92	24.47	64.52	80.21	172.03

Special Milk	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	123	125	129	131	135	643
Actual Appropriations	20	19	19	16	13	87
Budget Cut	-103.70	-105.46	-110.09	-115.86	-121.64	-556.75

Income Maintenance and Human Services

AFDC and Child Support Enforcement	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	8929	9454	10040	10294	10558	49275
Actual Appropriations	7953	8355	8771	9118	9674	43871
Budget Cut	-976.06	-1099.57	-1268.95	-1175.35	-883.69	-5403.63

Child Welfare Services	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	569	601	631	666	699	3166
Actual Appropriations	461	564	675	758	847	3305
Budget Cut	-107.97	-36.80	44.14	91.83	147.39	138.59

Community Services	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	518	547	575	607	637	2884
Actual Appropriations	339	406	348	368	350	1811
Budget Cut	-179.19	-141.41	-226.72	-238.71	-286.50	-1072.53

Developmental Disabilities	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	66	69	73	77	81	366
Actual Appropriations	59	61	62	76	77	335
Budget Cut	-6.99	-8.74	-10.40	-1.12	-3.67	-30.93

Administration of Food Stamps	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	592	694	563	548	551	2948
Actual Appropriations	535	604	807	883	967	3796
Budget Cut	-57.40	-89.61	244.70	334.55	416.34	848.58

Juvenile Justice Assistance	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	125	132	139	146	153	695
Actual Appropriations	70	60	72	92	125	419
Budget Cut	-55.21	-72.21	-66.52	-54.71	-28.42	-277.08

Low Income Energy Assistance	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	1883	1780	1765	1686	1428	8542
Actual Appropriations	1871	1973	2072	2097	2008	10021
Budget Cut	-11.51	192.40	307.67	411.52	579.24	1479.31

Rehabilitative Services	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	1023	1080	1134	1197	1256	5690
Actual Appropriations	951	1037	1142	1213	1289	5632
Budget Cut	-71.44	-42.67	8.77	16.10	32.71	-56.53

Social Services	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	2573	2716	2852	3012	3160	14313
Actual Appropriations	2467	2690	2716	2742	2584	13199
Budget Cut	-106.70	-25.91	-136.42	-270.08	-576.48	-1115.59

Special Programs for the Aging	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	687	725	761	804	844	3821
Actual Appropriations	629	673	689	701	671	3363
Budget Cut	-58.13	-52.26	-72.34	-102.91	-72.28	-457.92

Subsidized Housing	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	943	1002	1053	1115	1175	3821
Actual Appropriations	600	605	632	643	685	3363
Budget Cut	-343.36	-397.50	-420.89	-471.90	-490.37	-2124.01

Infrastructure and Physical Capital Investment

Airports	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	483	510	535	565	593	2686
Actual Appropriations	411	784	801	1000	885	3449
Budget Cut	-71.91	274.71	265.82	435.42	292.32	1196.36

Appalachian Regional Programs	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	357	377	396	418	438	1986
Actual Appropriations	154	171	149	153	113	740
Budget Cut	-202.81	-206.08	-246.17	-265.04	-325.79	-1245.89

CDBG	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	3857	4016	4179	4329	4443	20824
Actual Appropriations	3400	4392	3400	3412	2933	17537
Budget Cut	-457.60	375.60	-779.67	-917.17	-1510.41	-3289.25

Economic Development Administration	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	528	520	521	542	558	2669
Actual Appropriations	196	296	241	198	205	1136
Budget Cut	-332.00	-224.46	-279.73	-343.62	-353.11	-1532.92

Energy Conservation	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	543	573	602	636	667	3021
Actual Appropriations	246	387	286	291	260	1470
Budget Cut	-296.63	-186.38	-316.43	-345.01	-406.56	-1551.02

EPA Wastewater	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	3456	3897	3900	4057	4180	19490
Actual Appropriations	1424	3194	2856	2108	1567	11149
Budget Cut	-2031.69	-703.07	-1044.00	-1949.73	-2612.16	-8340.65

Federal Aid to Highways	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	8822	9313	9780	10326	10835	49076
Actual Appropriations	7774	12186	13047	14055	14280	61342
Budget Cut	-1048.66	2873.04	3267.26	3729.18	3444.74	12265.57

UDAG	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	744	733	733	763	786	3759
Actual Appropriations	437	734	598	471	404	2644
Budget Cut	-307.15	0.98	-135.20	-292.10	-381.58	-1115.06

Urban Mass Transit	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	4258	4498	4751	4978	5238	23723
Actual Appropriations	3193	3610	3580	3218	3565	17166
Budget Cut	-1065.60	-887.99	-1171.02	-1759.68	-1673.50	-6557.79

General Revenue Sharing	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	4899	5172	5431	5734	6017	27253
Actual Appropriations	4567	4567	4567	4567	4005	22273
Budget Cut	-332.46	-604.85	-863.94	-1167.52	-2011.87	-4980.63

Payments in Lieu of Taxes	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	112	118	124	131	137	622
Actual Appropriations	95	96	105	103	100	499
Budget Cut	-16.07	-21.76	-19.01	-27.78	-37.12	-121.74

PAYMENTS TO INDIVIDUALS

Food Stamps	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	10311	10765	10992	10680	10871	53619
Actual Appropriations	9540	11154	10711	10752	10669	52826
Budget Cut	-771.25	389.02	-281.47	72.27	-202.21	-793.64

Medicare	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	49538	61989	64533	75018	84379	335457
Actual Appropriations	48988	59089	60948	69508	72063	310596
Budget Cut	-550.00	-2900.00	-3585.00	-5510.00	-12316.00	-24861.00

Social Security -- Disability Insurance	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	17499	17583	18089	19090	20612	92873
Actual Appropriations	17395	17550	17808	18589	19622	90964
Budget Cut	-103.25	-32.97	-280.68	-501.65	-989.71	-1908.26

Social Security -- Retirement & Survivors	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	137166	150469	159159	167659	177412	791865
Actual Appropriations	135760	148456	156588	166553	176215	783572
Budget Cut	-1405.95	-2012.59	-2571.53	-1106.36	-1196.50	-8292.93

Student Higher Education	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	4095	4393	4704	5028	5312	23532
Actual Appropriations	3192	3948	4161	4701	4750	20752
Budget Cut	-903.66	-444.35	-542.74	-326.77	-562.07	-2779.59

Supplemental Security Income	FY82	FY83	FY84	FY85	FY86	Sum
81 pre-Reagan	7175	7706	7984	8271	8569	39705
Actual Appropriations	6828	7132	8118	8645	9186	39909
Budget Cut	-347.76	-574.33	133.73	373.62	616.98	202.24

Appendix E

EXPLANATION OF CURRENT SERVICES AND REAL DOLLAR LOSS

The concept of current services is used to measure the real dollar changes to states and localities under the Reagan Administration. This method, employed by both OMB and CBO, estimates the dollar amount necessary in fiscal years 1982 through 1986 to provide the same level of services as in the pre-Reagan policy level. Current service levels are affected by both price changes and number of eligible participants. In the case of an education program, participants can be easily thought of as those students receiving federally-sponsored services. Capital construction programs, on the other hand, provide a different sort of participant. For example, the number of miles of highway or rail track would be the best measure for a transportation program.

The level of service is directly tied to the base year chosen. The base for this report represents pre-Reagan budget policy and was determined for each of the 50 program areas using the FY 1981 appropriation prior to any rescission or legislative change made by the Reagan administration. Each program base was increased (and in some cases decreased) by an appropriate price deflator or index of change for each of the five years.

The index assigned to each program measures, as closely as possible, the price effects on goods and services purchased with program dollars. For example, the deflators measure food price changes for child nutrition programs, health care delivery changes for medicaid, and fuel cost changes for the Low Income Energy Assistance program. The price deflators used in this report are based on Data Resource Inc.'s May 1986 Review of the U.S. Economy. These deflators reflect the period in which program dollars are actually obligated. Forward-funded programs such as compensatory education use a deflator for the period July to July, whereas programs such as AFDC use October to October (federal fiscal year).

Two more steps were required in determining real dollar changes using current service estimates. First, the national current service estimates were allocated among the states in accordance with the appropriate formula or actual program distribution for that year. In other words, a simulation was performed for each national current service level in order to estimate how much each state would receive under a given funding level. These allocations account for any legislative or administrative changes that have occurred as well as new data used to calculate funding levels (e.g., 1980 census figures).

Real dollar changes are the difference between what a state received in fiscal years 1982 through FY 1986 and a state's current service estimate for the respective years. The loss per cap rank is calculated by dividing a state's real dollar change for each program area by the population of the state. State population figures are based on the Bureau of Census' July 1, 1984, Current Population Report.

Prepared by Fiscal Planning Services Inc., Washington, D.C.